

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

COUNTY:	MECKLENBURG		TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS					"UNFUNDED"
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)				FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
INTERSTATE PROJECTS														
I-277 BROOKSHIRE FREEWAY MECKLENBURG	I-5014	CHARLOTTE, US 74 (INDEPENDENCE BOULEVARD TO I-77. REPLACE INTERSTATE LIGHTING SYSTEM.	6500	6500										
UNDER CONSTRUCTION														
RURAL PROJECTS														
I-485 MECKLENBURG	R-0211EC*	I-485/SR 3468 (WEDDINGTON ROAD). CONSTRUCT INTERCHANGE.	18250	650	NHS	R	6100							
								C	11500					
MUMPO ID #: 3121														
STRATEGIC HIGHWAY CORRIDOR PLANNING/DESIGN IN PROGRESS														
I-485 MECKLENBURG	R-2123CE*	I-485 (CHARLOTTE EASTERN OUTER LOOP)/I-85. REVISE INTERCHANGE.	57600		T									
									R	100				
												C	14375	
MUMPO ID #: 3135														
STRATEGIC HIGHWAY CORRIDOR PLANNING/DESIGN IN PROGRESS														

* INDICATES INTRASTATE PROJECT

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URBAN PROJECTS

CHARLOTTE MECKLENBURG	U-2507	SR 2467 (MALLARD CREEK ROAD), SR 2480 (SUGAR CREEK ROAD) TO SR 2472 (MALLARD CREEK CHURCH ROAD). WIDEN TO MULTI-LANES, PART ON NEW LOCATION. (4.1 MILES)	34802	6878	STPDA	R	2400	A													
					S(M)	R	600	A													
					STPDA	U	1760	A													
					S(M)	U	440	A													
					STPDA				M	99	A										
					S(M)				M	25	A										
					STPDA							C	9040	A							
					S(M)							C	2260	A							

- A SR 2480 (SUGAR CREEK ROAD) TO SR 2665 (HARRIS BOULEVARD).
- B SR 2665 (W.T. HARRIS BOULEVARD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) - COMPLETE.

MUMPO ID #: 2507A - 3159

PLANNING/DESIGN IN PROGRESS

CHARLOTTE MECKLENBURG	U-2509	US 74 (INDEPENDENCE BOULEVARD), CHARLOTTE OUTER LOOP TO IDLEWILD ROAD. UPGRADE CORRIDOR TO PROVIDE ADDITIONAL CAPACITY AND SAFETY. (6.3 MILES)	20920	420	NHS												R	500
					NHS													

MUMPO ID #: 3010,3009,3011,3142,3294

STRATEGIC HIGHWAY CORRIDOR

FEASIBILITY STUDY IN PROGRESS

CHARLOTTE MECKLENBURG UNION	U-2510A	NC 16 (PROVIDENCE ROAD), REA ROAD EXTENSION IN UNION COUNTY TO SOUTH OF THE CHARLOTTE OUTER LOOP IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES. (3.1 MILES)	28040	17435	STPDA	C	8484											
					S(M)	C	2121											

UNDER CONSTRUCTION

CHARLOTTE MECKLENBURG	U-2704	US 29-74 (WILKINSON BOULEVARD) AND SR 5901 (BILLY GRAHAM PARKWAY). AREA IMPROVEMENTS. (0.8 MILE)	9752	552	S												R	3700	B
					S														

- B CHARLOTTE, US 29-74 (WILKINSON BOULEVARD) AND US 521 (BILLY GRAHAM PARKWAY).

MUMPO ID #: 3320

STRATEGIC HIGHWAY CORRIDOR

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)				FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	

URBAN PROJECTS

GASTONIA	U-3321*	GARDEN PARKWAY, I-85 WEST OF GASTONIA TO NC 160 IN MECKLENBURG COUNTY. MULTI-LANES ON NEW LOCATION. (21.5 MILES)	468397	13930	T													R	28000
CHARLOTTE					T													M	7467
GASTON					T													C	419000
MECKLENBURG																			

MUMPO ID #: 3094

STRATEGIC HIGHWAY CORRIDOR

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PLANNING/DESIGN IN PROGRESS BY THE NORTH CAROLINA TURNPIKE AUTHORITY

CHARLOTTE	U-3411	NC 160 (WEST BOULEVARD) RELOCATION, EAST OF I-485 (CHARLOTTE OUTER LOOP) TO HORSESHOE LANE. MULTI LANES ON NEW LOCATION. (2.3 MILES)	18600		O	R	500												
MECKLENBURG					S	C	1700												
					O	C	16400												

MUMPO ID #: 3311

CONSTRUCTION BY OTHERS - NCDOT TO CONTRIBUTE \$1.7 MILLION TOWARDS CONSTRUCTION COST - COORDINATE SCHEDULE WITH PROJECT R-2248 H

CHARLOTTE	U-3850	I-277 (JOHN BELK FREEWAY). ADD WESTBOUND LANE THROUGH I-77 INTERCHANGE. (0.5 MILE)	3550		STPDA														C	2840
MECKLENBURG					C														C	710

MUMPO ID #: 3112

STRATEGIC HIGHWAY CORRIDOR

PLANNING AND DESIGN BY CITY OF CHARLOTTE

CHARLOTTE	U-4401*	SR 2804 (REEDY CREEK ROAD) AND SR 2805 (HARRISBURG ROAD). REALIGN INTERSECTION.	3900	1071	T	M	29												
MECKLENBURG					T				C	2800									

MUMPO ID #: 3239

RIGHT OF WAY IN PROGRESS - TO BE LET WITH B-4580

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)				FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS
URBAN PROJECTS													
CHARLOTTE MECKLENBURG	U-4442	NORTH-SOUTH CORRIDOR TRANSIT-WAY PROJECT. REVIEW AREA'S LAND USE PATTERNS TO CONCENTRATE DEVELOPMENT WITHIN MAJOR TRAVEL CORRIDORS TO ENHANCE HIGH CAPACITY TRANSIT SERVICE.	4248	4248									
STUDY IN PROGRESS													
CHARLOTTE MECKLENBURG	U-4752	DIXIE RIVER ROAD EXTENSION. INTERSECTION OF NC 160 (STEELE CREEK ROAD) AND SR 1116 (SHOPTON ROAD). DESIGN INTERSECTION.	200	200									
PROGRAMMED FOR PLANNING AND DESIGN ONLY USING SB 1005 FUNDS													
CHARLOTTE MECKLENBURG	U-4754	EXTEND METROLINA TRANSPORTATION MANAGEMENT CENTER INTERCONNECT BY INSTALLING COMMUNICATIONS CABLE AND ROADSIDE EQUIPMENT ALONG I-85 FROM EAST OF I-485 TO MALLARD CREEK CHURCH ROAD, NC 49 (UNIVERSITY CITY BOULEVARD) AT I-485, I-485 NORTH OF SOUTH BOULEVARD, AND I-277 EAST OF CLARKSON STREET.	2000	2000									
UNDER CONSTRUCTION													
CHARLOTTE MECKLENBURG	U-4911	BELMONT NEIGHBORHOOD INFRASTRUCTURE AND STREETScape IMPROVEMENTS.	1240	307	DP	C	933						
PROJECT TO BE ADMINISTERED BY CITY OF CHARLOTTE													
CHARLOTTE MECKLENBURG	U-4912	ELIZABETH AVENUE REDEVELOPMENT.	492	492									
FUNDING AUTHORIZED - PROJECT TO BE ADMINISTERED BY CITY OF CHARLOTTE													

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					"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015				
URBAN PROJECTS															
CHARLOTTE MECKLENBURG	U-5008	CONSTRUCT SR 2975 (SUGAR CREEK ROAD) GRADE SEPARATION OF NORTH CAROLINA RAILROAD CROSSING 715 352H.	2580		HP	C	2064								
					O	C	516								
MUMPO ID #: 3279															
CHARLOTTE MECKLENBURG	U-5011	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT. CONSTRUCT FREIGHT INTERMODAL FACILITY.	13438		DP	C	4300								
					HP	C	6450								
					O	C	2688								
CHARLOTTE MECKLENBURG	U-5012	SOUTH PIEDMONT FREIGHT INTERMODAL CENTER. CONSTRUCT FACILITY.	5375		DP	C	4300								
					O	C	1075								
CHARLOTTE MECKLENBURG	U-5013	NORFOLK SOUTHERN INTERMODAL SYSTEM.	4300		HP	C	3440								
					O	C	860								
CHARLOTTE MECKLENBURG	U-5107	CONSTRUCT TRANSPORTATION IMPROVEMENTS AT THE MARION DIEHL CENTER (QUEENS UNIVERSITY).	780		HP	C	624								
					O	C	156								
CHARLOTTE MECKLENBURG	U-5116	CONSTRUCT LITTLE ROCK ROAD RE-LOCATION.	6000		STPDA							C	4800		
					C							C	1200		
MUMPO ID #: 3157															
PROJECT TO BE ADMINISTERED BY THE CITY OF CHARLOTTE															

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)				FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
URBAN PROJECTS														
CORNELIUS MECKLENBURG	U-5108	NORTHCROSS DRIVE EXTENSION, END OF NORTHCROSS DRIVE TO WESTMORELAND ROAD. CONSTRUCT ROAD ON NEW LOCATION.	4500		STPDA C						C 3600 C 900			
MUMPO ID #: 3214														
PROJECT TO BE ADMINISTERED BY THE TOWN OF CORNELIUS														
DAVIDSON MECKLENBURG	U-5113	CONSTRUCT MULTI-USE PARKING DECK. JOINT PROJECT WITH CATS.	2500		STPDA C						C 2000 C 500			
PROJECT TO BE ADMINISTERED BY THE TOWN OF DAVIDSON														
HUNTERSVILLE MECKLENBURG	U-5114	INTERSECTION OF US 21 AND GILEAD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	3125		STPDA C						C 2500 C 625			
PROJECT TO BE ADMINISTERED BY THE TOWN OF HUNTERSVILLE														
SR 3174-SR 1501 IDLEWILD ROAD MECKLENBURG UNION	U-4913	I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN TO MULTI-LANES. (0.8 MILE)	3400		STP STP								R 400 C 3000	
MUMPO ID #: 3136														

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)				FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS
FEASIBILITY STUDIES													
I-77 MECKLENBURG	FS-0510A	5TH STREET IN CHARLOTTE TO NC 73 (SAM FURR ROAD). ADD HOV LANES. (14.4 MILES)											
STRATEGIC HIGHWAY CORRIDOR						FEASIBILITY STUDY IN PROGRESS							
I-77 MECKLENBURG	FS-0810A	I-77, SOUTH CAROLINA LINE TO 5TH STREET IN CHARLOTTE. ADD ADDITIONAL LANES. (11 MILES)											
STRATEGIC HIGHWAY CORRIDOR						SCHEDULED FOR FEASIBILITY STUDY							
US 29-74 GASTON MECKLENBURG	FS-0812A	CATAWBA RIVER. REPLACE BRIDGE NO. 91.											
STRATEGIC HIGHWAY CORRIDOR						FEASIBILITY STUDY IN PROGRESS							
SR 1501 IDLEWILD ROAD MECKLENBURG UNION	FS-0210B	SR 1520 (FAIRVIEW ROAD-INDIAN TRAIL ROAD) TO I-485. UPGRADE EXISTING ROADWAY. (1.4 MILES)											
STRATEGIC HIGHWAY CORRIDOR						FEASIBILITY STUDY IN PROGRESS							
FEDERAL BRIDGE PROJECTS													
SR 2025 MECKLENBURG	B-4579	MCINTYRE CREEK. REPLACE BRIDGE NO. 134	335	35	FA	C	300						
STRATEGIC HIGHWAY CORRIDOR						RIGHT-OF-WAY IN PROGRESS - PURCHASE ORDER CONTRACT (POC)							

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)				FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
FEDERAL BRIDGE PROJECTS														
SR 2120 MECKLENBURG	B-4200	GAR CREEK. REPLACE BRIDGE NO. 100	540	100	FA		R 40							
					FA			C 400						
TO BE LET WITH U-4401														
SR 2804 MECKLENBURG	B-4580	REEDY CREEK. REPLACE BRIDGE NO. 177	840	150	NFA	R 52								
					NFA	U 38								
					NFA		C 600							
SR 3135 MECKLENBURG	B-3677	IRVINS CREEK. REPLACE BRIDGE NO. 36	3136	1186	FA	C 1950								
RIGHT OF WAY IN PROGRESS														
SR 3168 MECKLENBURG	B-4201	GREASY CREEK. REPLACE BRIDGE NO. 38	390	100	FA		R 25							
					FA		U 15							
					FA			C 250						
SR 4982 MECKLENBURG	B-5105	LITTLE SUGAR CREEK. REPLACE BRIDGE NO. 49	3190		NFA				R 290					
					NFA					C 1450	C 1450			
US 29 SOUTHBOUND LANE MECKLENBURG	B-4779	MALLARD CREEK. REPLACE BRIDGE NO. 147	3700	400	FA			R 300						
					FA				C 3000					

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)				FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS

MITIGATION PROJECTS

VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.	4211	4211									
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IN PROGRESS

BICYCLE AND PEDESTRIAN PROJECTS

CHARLOTTE MECKLENBURG	EB-4714	IRWIN CREEK BIKEWAY: IRWIN AVENUE ELEMENTARY SCHOOL TO CEDAR YARD (NEAR BANK OF AMERICA STADIUM). (1 MILE)	600			STPEB			C	600								
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CHARLOTTE MECKLENBURG	EB-4715	LITTLE SUGAR CREEK GREENWAY.	7436	895	DP	C	1720	C										
					O	C	430	C										
					HP	C	2713	B										
					O	C	678	B										
					C							C	200	E				
					STPDA							C	800	E				

- A 7TH STREET TO BAXTER STREET - UNDER CONSTRUCTION..
- B PORTION OF LITTLE SUGAR CREEK GREENWAY (HIGH PRIORITY PROJECT 4426)
- C PORTION OF LITTLE SUGAR CREEK GREENWAY (TRANSPORTATION IMPROVEMENT PROJECT 253)
- D 7TH STREET TO BAXTER STREET (2006 APPROPRIATIONS EARMARKS) - UNDER CONSTRUCTION.
- E TYVOLA ROAD TO I-485

SEGMENTS A AND D LET TOGETHER

CHARLOTTE MECKLENBURG	EB-5009	MCDOWELL CREEK GREENWAY, JETTON ROAD TO BIRKDALE COMMONS PARKWAY.											
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SCHEDULED FOR FEASIBILITY STUDY

* INDICATES INTRASTATE PROJECT

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						<i>"DELIVERABLE STIP"</i>			<i>"DEVELOPMENTAL STIP"</i>				
ROUTE/CITY COUNTY	ID NUMBER					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
<u>BICYCLE AND PEDESTRIAN PROJECTS</u>													
CORNELIUS MECKLENBURG	EB-5010	CORNELIUS GREENWAY TRAIL. CORNELIUS OPEN SPACE TO BAILEY ROAD PARK.											
SCHEDULED FOR FEASIBILITY STUDY													
VARIOUS MECKLENBURG	EB-4716	NORTH MECKLENBURG-CATAWBA AVENUE BIKE LANES: DAVIDSON COLLEGE ALONG NC 115 AND WEST ALONG CATAWBA AVENUE TO TIE TO JETTON PARK, RAMSEY CREEK PARK AND BLYTH LANDING.											
SCHEDULED FOR FEASIBILITY STUDY													
<u>CONGESTION MITIGATION PROJECTS</u>													
CHARLOTTE MECKLENBURG	C-4405	INDEPENDENCE BOULEVARD AND HARRIS BOULEVARD. INTERSECTION IMPROVEMENTS.	800	800									
UNDER CONSTRUCTION BY DIVISION													
CHARLOTTE MECKLENBURG	C-4406	REAGAN DRIVE AND SUGAR CREEK ROAD. INTERSECTION IMPROVEMENTS.	800	800									
UNDER CONSTRUCTION BY DIVISION													
CHARLOTTE MECKLENBURG	C-4950	ENHANCED BUS SERVICE TO CHARLOTTE- DOUGLAS INTERNATIONAL AIRPORT. CMAQ FUNDS TO BE TRANSFERRED TO FTA.	1000	1000									

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CONGESTION MITIGATION PROJECTS																							
CHARLOTTE MECKLENBURG	C-4951	INTEGRATE CAT'S AUTOMATIC VEHICLE LOCATION (AVL) SYSTEM AND CITY OF CHARLOTT'S DOT SIGNAL SYSTEM. CMAQ FUNDS TRANSFERRED TO FTA.	1750	1750																			
IN PROGRESS																							
CHARLOTTE MECKLENBURG	C-4952	CONSTRUCT PARK AND RIDE LOTS.	6500																				
						CMAQ			C	800	A	C	800	A	C	1200	A						
						L			C	200	A	C	200	A	C	300	A						
						CMAQ			C	200	B	C	800	B	C	1400	B						
						L			C	50	B	C	200	B	C	350	B						
						A I-485 AT PROVIDENCE ROAD. B I-485 AT US 29.																	
CHARLOTTE MECKLENBURG	C-4953	NEW REGIONAL EXPRESS BUS SERVICE TO WAXHAW WITH STOPS IN WEDDINGTON. CMAQ FUNDS TO BE TRANSFERRED TO FTA.	400																				
						CMAQ	O	320															
						L	O	80															
CHARLOTTE MECKLENBURG	C-4954	PURCHASE EXPANSION AND REPLACEMENT BUSES.	6750	2150																			
						CMAQ	A	920		A	920		A	920		A	920						
						L	A	230		A	230		A	230		A	230						
FUNDS TRANSFERRED TO FTA																							
CHARLOTTE MECKLENBURG	C-4955	CENTER CITY PARKING AND WAYFINDING SYSTEM. TRAFFIC-FLOW IMPROVEMENT. CMAQ FUNDS TRANSFERRED TO FTA.	3791	2303																			
						CMAQ	N	1190															
						L	N	298															
IN PROGRESS																							

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CONGESTION MITIGATION PROJECTS														
CHARLOTTE MECKLENBURG	C-4958	BICYCLE IMPROVEMENTS AT OLD CONCORD ROAD.	500		CMAQ		C	400						
					L		C	100						
IN PROGRESS														
CHARLOTTE MECKLENBURG	C-4959	PILOT TRANSPORTATION DEMAND MANAGEMENT PROGRAM.	1312	1312										
IN PROGRESS														
CHARLOTTE MECKLENBURG	C-4961	INTERSECTION IMPROVEMENTS AT SELECTED LOCATIONS.	540	540										
					A	TYVOLA ROAD AND OLD PINEVILLE ROAD - COMPLETE								
					B	WOODLAND ROAD AND OLD PINEVILLE ROAD - UNDER CONSTRUCTION.								
CHARLOTTE MECKLENBURG	C-4962	ESTABLISH BIKE-PEDESTRIAN CONNECTION BETWEEN IVERSON WAY AND MARION PLACE.	200		CMAQ	C	160							
					L	C	40							
CHARLOTTE MECKLENBURG	C-4963	INSTALL PARTICULATE FILTERS ON 90 BUSES. CMAQ FUNDS TRANSFERRED TO FTA.	800	800										
IN PROGRESS														
CORNELIUS MECKLENBURG	C-4956	INTERSECTION IMPROVEMENTS AT SELECTED LOCATIONS.	658		CMAQ		C	200	A					
					L		C	50	A					
					CMAQ				C	326	B			
					L				C	82	B			
					A	WEST CATAWBA AND WESTMORELAND AVENUES.								
					B	NC 115 AND WASHAM POTTS ROAD.								

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)				FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS
CONGESTION MITIGATION PROJECTS													
COUNTYWIDE MECKLENBURG	C-4964	GAS CAP REPLACEMENT PROGRAM TO PRODUCE QUANTIFIABLE REDUCTIONS IN VOLATILE ORGANIC COMPOUNDS. MCAQ WILL RECRUIT INSPECTION STATIONS TO INCLUDE A GAS CAP TEST AS PART OF THE REGULAR STATE EMISSIONS TEST.	112	112									
IN PROGRESS													
ENHANCEMENT (CALL PROJECTS)													
CORNELIUS MECKLENBURG	E-4953	CONSTRUCT MULTI-USE FACILITY ADJACENT TO MCDOWELL CREEK, LINKING BIRKDALE NEIGHBORHOOD IN HUNTERSVILLE TO WESTMORELAND ROAD IN CORNELIUS.	123	123									
UNDER CONSTRUCTION													
HUNTERSVILLE MECKLENBURG	E-4954	CONSTRUCT A MULTI-USE FACILITY, TORRANCE CREEK GREENWAY IN THE CEDARFIELD NEIGHBORHOOD TO ROSEDALE PARK.	220	220									
UNDER CONSTRUCTION													
HAZARD ELIMINATION PROJECTS													
SR 2459 (EASTFIELD ROAD) AND SR 2442 (ASBURY CHAPEL ROAD) MECKLENBURG	W-5116	SR 2459 (EASTFIELD ROAD) AND SR 2442 (ASBURY CHAPEL ROAD). HORIZONTAL REALIGNMENT OF SR 2480 (BROWNE ROAD) TO ALIGN WITH SR 2442. INSTALL SIGNAL AND LEFT TURN LANES.	1155										
						HES	R	55					
						HES		C	1100				

* INDICATES INTRASTATE PROJECT

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

COUNTY:	MECKLENBURG		TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED"
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)				FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS			
HAZARD ELIMINATION PROJECTS																
SR 3998 (SOUTH BOULEVARD) MECKLENBURG	W-4004	NORTH OF SHARON LAKES DRIVE-SWEDEN DRIVE TO SOUTH OF ARROWOOD DRIVE-STARBROOK DRIVE. WIDEN TO PROVIDE A TWO WAY LEFT TURN LANE.	2704	4	HES C C C	862 1838										
NCDOT PARTICIPATION CAPPED AT \$862,000																
PASSENGER RAIL PROJECTS																
AMTRAK ALAMANCE CABARRUS DURHAM EDGEcombe GUILFORD JOHNSTON MECKLENBURG NASH ROWAN WAKE WILSON	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	47795	30995	S(5) O	2400	O 2400	O 2400	O 2400	O 2400	O 2400	O 2400				
STRATEGIC HIGHWAY CORRIDOR																
IN PROGRESS																
AMTRAK ALAMANCE CABARRUS DURHAM GUILFORD MECKLENBURG ROWAN WAKE	P-2918	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH AND CAPITAL YARD MAINTENANCE FACILITY.	85752	39552	S(5) O T2001 O	2600 4000	O 2600 O 4000	O 2600 O 4000	O 2600 O 4000	O 2600 O 4000	O 2600 O 4000	O 2600 O 4000				
STRATEGIC HIGHWAY CORRIDOR																
IN PROGRESS																

* INDICATES INTRASTATE PROJECT

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

COUNTY:	MECKLENBURG		TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS					"UNFUNDED" FUTURE YEARS
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)				FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
PASSENGER RAIL PROJECTS														
CHARLOTTE MECKLENBURG	P-3800	TRACK AND STATION RIGHT OF WAY ACQUISITION.	238	238										
IN ACQUISITION														
CSX/NS MECKLENBURG	P-5002	CHARLOTTE, MAINLINE GRADE SEPARATION CSX-NS-CATS.	80000	10000		T2001	C	8750	C	8750				
						O	C	26250	C	26250				
GRANITE STREET MECKLENBURG	Z-3810C	IN CHARLOTTE AT SOUTHERN RAILWAY SYSTEM CROSSING 716 057G. SAFETY IMPROVEMENTS.	82	82										
FUNDED - CONSTRUCTION NOT AUTHORIZED														
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)														
I-77 MECKLENBURG	K-4701	RENOVATE AND ENLARGE WELCOME CENTER TO INCLUDE DUAL RESTROOMS AND ADA COMPLIANT SINGLE RESTROOMS. RENOVATE COURTYARD AND LANDSCAPE.	1212	1212										
STRATEGIC HIGHWAY CORRIDOR														
UNDER CONSTRUCTION														
PUBLIC TRANSPORTATION PROJECTS														
CHARLOTTE MECKLENBURG	TA-4710	EXPANSION AND REPLACEMENT BUSES (DEBT SERVICE PAYMENT) PLUS PRIOR YEAR DEBT SERVICE. INCLUDES CMAQ FUNDS TRANSFERRED TO FTA (C-4954).	106386			CMAQ	CP	920	CP	920	CP	920	CP	920
						FUZ	CP	11947	CP	12530	CP	13133	CP	13770
						L	CP	4777	CP	14032	CP	6473	CP	20737
						STAT	CP	1240	CP	1296	CP	1355	CP	1416

* INDICATES INTRASTATE PROJECT

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

COUNTY:	MECKLENBURG		TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	<u>"DELIVERABLE STIP"</u>			<u>FISCAL YEARS</u>					<u>"UNFUNDED"</u>													
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)				FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS														
<u>PUBLIC TRANSPORTATION PROJECTS</u>																											
CHARLOTTE MECKLENBURG	TA-4711	EXPANSION AND REPLACEMENT STS PARATRANSIT BUSES.	9215			FNF	CP	235	CP	244	CP	254	CP	264	CP	275											
						FUZ									CP	1332											
						L	CP	707	CP	981	CP	2590	CP	1908	CP	174											
						STAT	CP	23	CP	24	CP	24	CP	25	CP	155											
CHARLOTTE MECKLENBURG	TA-4716	EXPANSION VANPOOLS VANS.	707			L	CP	128	CP	124	CP	151	CP	148	CP	156											
CHARLOTTE MECKLENBURG	TA-4960	REPLACEMENT VANPOOL VANS.	1137			L	CP	158	CP	238	CP	189	CP	231	CP	321											
CHARLOTTE MECKLENBURG	TD-4701	BUS MAINTENANCE FACILITY--DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION (DEBT SERVICE PAYMENT PLUS PRIOR YEAR DEBT SERVICE FOR THIS FACILITY).	15044			FUZ	CP	2406	CP	2407	CP	2411	CP	2405	CP	2405											
						L	CP	301	CP	301	CP	301	CP	301	CP	301											
						STAT	CP	301	CP	301	CP	301	CP	301	CP	301											
CHARLOTTE MECKLENBURG	TD-4702A	TRANSIT CENTERS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION.																									
CHARLOTTE MECKLENBURG	TD-4702B	TRANSIT CENTERS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION.	11999			FED	CP	1291																			
						L	CP	547	CP	2900	CP	2100	CP	2900	CP	2100											
						STAT	CP	161																			

UNFUNDED PROJECT

* INDICATES INTRASTATE PROJECT

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

COUNTY:	MECKLENBURG		TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS					"UNFUNDED"
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)				FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
PUBLIC TRANSPORTATION PROJECTS														
CHARLOTTE MECKLENBURG	TD-4704	PARK AND RIDE LOTS--PLAN, DESIGN, RIGHT OF WAY ACQUISITION AND CONSTRUCTION.	17900		CMAQ		CP 1000	CP 1600	CP 2600					
					FUZ	CP 2560	CP 1000	CP 400		CP 2000				
					L	CP 320	CP 1050	CP 550	CP 2475	CP 950				
					STAT	CP 320	CP 250	CP 250	CP 325	CP 250				
CHARLOTTE MECKLENBURG	TD-4732	HISTORIC TROLLEY SERVICE.	200		L	CP 100	CP 100							
CHARLOTTE MECKLENBURG	TD-4911	CHARLOTTE GATEWAY STATION.	52395		FBUS	CP 43919								
					L	CP 7800								
					STAT	CP 676								
CHARLOTTE MECKLENBURG	TE-4704	TRANSIT RIGHT OF WAY PROTECTION.	7500		L	CP 1500	CP 1500	CP 1500	CP 1500	CP 1500				
CHARLOTTE MECKLENBURG	TE-4900	OTHER CORRIDORS (SOUTHEAST CORRIDOR, WEST CORRIDOR, STREET CAR AND CENTER CITY SYSTEM PLAN, CORRIDOR DEVELOPMENT COST).	51268		FED	CP 795	CP 795	CP 19957	CP 795	CP 3290				
					L	CP 398	CP 398	CP 9979	CP 398	CP 1645				
					STAT	CP 398	CP 398	CP 9979	CP 398	CP 1645				
UNFUNDED PROJECT														

* INDICATES INTRASTATE PROJECT

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

COUNTY:	MECKLENBURG		TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"					"UNFUNDED"													
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)				FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS														
PUBLIC TRANSPORTATION PROJECTS																											
CHARLOTTE MECKLENBURG	TE-4901	NORTHEAST CORRIDOR TRANSITWAY - ENGINEERING, DESIGN, LAND ACQUISITION AND CONSTRUCTION.	708326			FEDU	CP	25310	CP	40360	CP	93683	CP	97430	CP	97379											
						L	CP	12655	CP	20180	CP	46842	CP	48715	CP	48690											
						STAT	CP	12655	CP	20180	CP	46842	CP	48715	CP	48690											
UNFUNDED PROJECT																											
CHARLOTTE MECKLENBURG	TE-4902	NORTH CORRIDOR TRANSITWAY - ENGINEERING, DESIGN, LAND ACQUISITION AND CONSTRUCTION.	193806			L	CP	46200	CP	48037	CP	51117															
						STAT	CP	15400	CP	16013	CP	17039															
UNFUNDED PROJECT																											
CHARLOTTE MECKLENBURG	TG-4726	MISCELLANEOUS EQUIPMENT (ASSET MAINTENANCE).	500			FUZ								CP	400												
						L								CP	100												
CHARLOTTE MECKLENBURG	TG-4826	MISCELLANEOUS EQUIPMENT (ASSET MAINTENANCE).	1000			L	CP	200	CP	200	CP	200	CP	200	CP	200											
CHARLOTTE MECKLENBURG	TG-4827	TRANSIT SERVICE VEHICLES.	1654			L	CP	461	CP	371	CP	411	CP	140	CP	271											
CHARLOTTE MECKLENBURG	TM-4701	BUS FACILITY IMPROVEMENTS-- PASSENGER AMENITIES.	2375			FUZ	CP	240	CP	240	CP	240	CP	240	CP	240											
						L	CP	205	CP	205	CP	205	CP	205	CP	205											
						STAT	CP	30	CP	30	CP	30	CP	30	CP	30											

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

COUNTY:	MECKLENBURG		TOTAL	PRIOR	FISCAL YEARS													
ROUTE/CITY	ID	LOCATION / DESCRIPTION	PROJ	YEARS	"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED"			
COUNTY	NUMBER	(LENGTH)	COST	COST	FUNDING	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS					
			(THOU)	(THOU)	SOURCE													
PUBLIC TRANSPORTATION PROJECTS																		
CHARLOTTE MECKLENBURG	TO-4796	OPERATING ASSISTANCE.	64250		SMAP	O	12500	O	12750	O	13000	O	13000	O				
CHARLOTTE MECKLENBURG	TT-4906	INTELLIGENT TRANSIT SYSTEM.	17039		L	CP	2693	CP	3534	CP	3475	CP	3438	CP	3399			
					STAT	CP	500											
UNFUNDED PROJECT																		
COUNTYWIDE MECKLENBURG	TJ-4959	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	490		OAWF	O	70	O	70	O	70	O	70	O	70			
COUNTYWIDE MECKLENBURG	TL-4959	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	1561		EDTAP	O	223	O	223	O	223	O	223	O	223			
COUNTYWIDE MECKLENBURG	TR-4959	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	588		RGP	O	84	O	84	O	84	O	84	O	84			

* INDICATES INTRASTATE PROJECT