

## AGENDA

*The Technical Coordinating Committee (TCC) of the Gaston Urban Area Metropolitan Planning Organization will meet **Wednesday, March 14, 2007**, at the Market Street Buffet & Bakery. The restaurant is located at 2525 S. York Street (US 321) in Gastonia, NC. The meeting will begin at 12 Noon. The following is the agenda for the meeting:*

**1. Set Agenda, Presenter: Ben Blackburn, TCC Chair**

The agenda needs to be set to include adding “New” or “Other Business”.

**2. Determination of Quorum (51%-seven of thirteen), Presenter: Ben Blackburn, TCC Chair**

- a. During the March 12, 1997 TCC meeting, it was discussed that the following five cities, six towns, the County of Gaston, and the NCDOT would be counted to determine if a quorum is present; all other members would be affiliate. This is a total of thirteen votes to be counted against the quorum.
- b. The City of Belmont \_\_\_\_, The City of Bessemer City \_\_\_\_, The Town of Cramerton \_\_\_\_, The Town of Dallas \_\_\_\_, The County of Gaston \_\_\_\_, The City of Gastonia \_\_\_\_, The City of Lowell \_\_\_\_, The Town of McAdenville \_\_\_\_, The City of Mount Holly \_\_\_\_, The Town of Ranlo \_\_\_\_, The Town of Spencer Mountain \_\_\_\_, The Town of Stanley \_\_\_\_, The North Carolina Department of Transportation \_\_\_\_.

**3. Approval of Minutes, Presenter: Ben Blackburn, TCC Chair**

Minutes from the regularly scheduled meeting of January 10, 2007.

ACTION REQUESTED: Approve as Presented.

**4. Introduction of Guests, Presenter: Ben Blackburn, TCC Chair**

All guests shall introduce themselves at this time.

**5. Public Comment Period, Presenter: Ben Blackburn, TCC Chair**

Any public comment will be presented and addressed at this time. Public comment will be kept to a reasonable period of time.

**6. Gaston Urban Area MPO 2007-2008 Unified Planning Work Program (UPWP), Presenter: Hank Graham, AICP, Principal Transportation Planner**

Attached you will find a copy of the proposed 2008 Unified Planning Work Program (UPWP) for Fiscal Year 2007-2008. The purpose of this document is to outline the tasks to be undertaken by MPO staff in the coming year and the amount of funding it will take to complete that task..

ACTION REQUESTED: Recommend approval to TAC.

**7. Thoroughfare Plan Map Amendments, Presenter: Hank Graham, AICP, Principal Transportation Planner**

**a) Southridge Parkway Extension – Functional Design**

**b) Garden Parkway Name Change**

Enclosed are two map amendments to the Gaston Urban Area Thoroughfare Plan Map.

ACTION REQUESTED: Recommend approval to TAC.

**8. Methodology for Funding – Use of Transportation Planning Funds (104f Grant Monies), Presenter: Bernie Yacobucci, Transportation Planner I**

The MPO staff is currently developing a methodology for the use of Planning (PL) 104f Funds.

ACTION REQUESTED: Discussion and Recommendation for Approval.

**9. Adopted 07-13 State Transportation Improvement Program (STIP), Presenter: Randi A. Philbeck, Transportation Planner I**

The 2007-2013 State Transportation Improvement Program (STIP) was adopted by the NCDOT Board of Transportation on March 1, 2007.

ACTION REQUESTED: Recommend approval to TAC.

**10. County-wide/MPO-wide Greenway Plan, Presenter: Randi A. Philbeck, Transportation Planner I**

There will be a joint meeting of the Gaston MPO Bicycle / Pedestrian Facilities Committee and the Gaston 2012 Quality of Life Committee on Thursday, March 22<sup>nd</sup> at 6:00pm in the Elm Room at Gaston Memorial Hospital.

ACTION REQUESTED: Information and Discussion Only.

**11. Draft Franklin Blvd. Corridor Plan Concept, Presenter: Hank Graham, AICP, Principal Transportation Planner**

Attached is a handout of draft conceptual designs for the proposed Franklin Boulevard Corridor Study.

ACTION REQUESTED: Information and Discussion Only.

## **12. New Business**

## **13. Other Business**

- a) Gastonia Express 85-X Ridership Report
- b) Gastonia Transit Expansion Study - Update
- c) Gaston County Freight Study Kick-off
- d) Gaston MPO Site Plan Review Reminder

## **14. Adjournment**

If you have any additional items or questions regarding this agenda, please do not hesitate to call Hank Graham at 704-854-6663, Bernie Yacobucci at 704-854-6604, or Randi Philbeck at 704-866-6980. You can also e-mail us at [hankg@cityofgastonia.com](mailto:hankg@cityofgastonia.com), [berniey@cityofgastonia.com](mailto:berniey@cityofgastonia.com), or [randip@cityofgastonia.com](mailto:randip@cityofgastonia.com) respectively.

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**MINUTES  
METROPOLITAN PLANNING ORGANIZATION (MPO)  
TRANSPORTATION COORDINATING COMMITTEE (TCC)  
REGULARLY SCHEDULED MEETING  
JANUARY 10, 2007**

The regularly scheduled meeting of the Transportation Coordinating Committee (TCC) was held **Wednesday, January 10, 2007**, at the Market Street Buffet and Bakery, 2525 S. York Street, Gastonia, NC.

**Members Present:**

Danny Jackson	City of Mt. Holly, TCC Chairman
Ben Blackburn	City of Lowell, TCC Vice-Chairman
Gary Hicks	Town of Stanley, Interim City Manager
Will Smart	Town of Stanley, Public Works Director
Thomas Shrewsbury	City of Lowell, Public Works
Steve Baucom	Town of Cramerton, Planner
David Kahler	Town of Dallas, Comm. Dev. Administrator
Barry Webb	City of Belmont, City Manager
Kevin Krouse	City of Bessemer City, Planning Director
Thorne Martin	City of Gastonia, Assistant City Engineer
Debbie Key	City of Gastonia, Director of Fleet Services
Jack Kiser	City of Gastonia, Director of Planning
Willie King	Gaston County, Planner
David Williams	Gaston County, Director of Planning
Michael Peoples	Town of Cramerton, Town Manager
Hank Graham	Gaston MPO, Principal Transportation Planner
Randi Philbeck	Gaston MPO, Transportation Planner I
Bernie Yacobucci	Gaston MPO, Transportation Planner I
Cass Roberts	Gaston MPO, Administrative Assistant III
Shannon Ransom	NCDOT, Gaston MPO Coordinator
Loretta Barren	FHWA-NC, Community Planner
Jack Flaherty	NCDOT, Planner

**Others Present:**

Joe Gates	Town of Cramerton, Intern
Brett Wallace	URS Corp., Sr. Transportation Planner

**Members with absences in 2007:**

Town of McAdenville	(Jan. - 1)
Town of Spencer Mountain	(Jan. - 1)

### **1. Election of Officers**

**Mr. Webb made a motion to nominate Ben Blackburn of Lowell as Chair of the TCC. Mr. Krouse seconded the motion. There were no other nominations. Mr. Kiser made a motion to close nominations with Mr. Hicks seconding the motion. Mr. Jackson asked all in favor of the nominations being closed to signify by saying aye. It was a unanimous vote and Mr. Blackburn became the TCC Chair.**

**Mr. Jackson entertained a motion to nominate the TCC Vice-Chair. Mr. Blackburn nominated Kevin Krouse of Bessemer City. Mr. Baucom nominated Michael Peoples of Cramerton. There were no other nominations. Mr. Jackson entertained a motion to close the nominations for Vice-Chair. Mr. Webb made a motion to close the nominations with Mr. Martin seconding the motion. The nominations were closed. Mr. Kiser made a motion to have a secret ballot. Mr. Peoples deferred to Mr. Krouse so that no special vote was needed. Mr. Jackson entertained a motion to elect Mr. Krouse as Vice-Chair of the TCC. Mr. Peoples made the motion with Mr. Kiser seconding the motion. The motion passed unanimously.**

### **2. Introduction of new MPO staff: Hank Graham, AICP, Principal Transportation Planner**

Mr. Graham introduced Bernie Yacobucci as the new Transportation Planner and stated that he worked for the MPO in Nashua, New Hampshire.

### **3. Set Agenda, Presenter: Ben Blackburn, TCC Chair**

Mr. Blackburn asked if there was any new business or any additions to add to the agenda? Mr. Graham stated that there is one addition to the agenda. City Council has informed staff that they are interested in establishing or creating a rubber tire Trolley Line around downtown Gastonia. In order to do that, amending the local TIP to include this project would be needed. If the TCC deems this project necessary and valid, staff would take this item to the TAC this month and the local TIP would be amended at that time for this project. City Council wishes to do this for economic development and to improve vitality in the downtown area. If the funding was not available immediately, in two years, the state funding would be available around the time that the Loray Mill redevelopment would begin.

Mr. Kiser stated that there is no decision on the Trolley at this time but that the Council wants to study the Trolley possibility in conjunction with the Transit Study.

**Mr. Blackburn asked for a motion to add this item to the agenda package. Mr. Krouse made the motion to add this item to the agenda with Mr. Jackson seconding the motion.**

Mr. Flaherty stated that Trolleys are being used in Charlotte and Wilmington. They are a reaction to business development in cities where there is already high transit ridership. Trolleys are geared for short hauls from point A to point B. They are not very comfortable but for short haul, they are fine.

Mr. Flaherty pointed out that Gastonia would be responsible for the trolley maintenance and would have to have parts and supplies for the trolley on hand. If Gastonia so wishes, there is another alternative and that is to rent trolleys from a company, Trolleys of the Carolinas. That way, Gastonia can lease them for a short period of time to see if they would be an asset and enhancement.

Mr. Blackburn asked members if they were in favor of adding this item to the agenda? It was a unanimous vote. Mr. Blackburn asked Mr. Graham if he had a preference on what order to place this item? Mr. Graham stated that he wished to place this as the first item.

Mr. Graham stated that staff will incorporate the TCC comments today in a staff memo to the TAC for their meeting at the end of the month and will also let City Council know of the TCC comments as well.

**Mr. Kiser made a motion to recommend to the TAC that the TIP be amended to include vehicles for a central city shuttle such as Trolley buses. Mr. Hicks seconded the motion and the motion passed unanimously.**

**4. Determination of Quorum, Presenter: Ben Blackburn, TCC Chair**

It was determined that there was a quorum present.

**5. Approval of Minutes, Presenter: Ben Blackburn, TCC Chair**

Mr. Blackburn entertained a motion to approve the minutes of November 8, 2006 as presented.

**Mr. Webb made a motion to approve the minutes of November 8, 2006 as presented with Mr. Hicks seconding the motion. The motion passed unanimously.**

**6. Introduction of Guests, Presenter: Ben Blackburn, TCC Chair**

Mr. Hicks introduced Will Smart, Public Works Director for the Town of Stanley. Mr. Peoples introduced Joe Gates as Intern for the Town of Cramerton.

**7. Public Comment Period, Presenter: Ben Blackburn, TCC Chair**

There were no public comments.

**8. 2007 MPO Meeting Calendar, Presenter: Hank Graham, AICP, Principal Transportation Planner**

Mr. Graham stated that the calendar lists all TCC and TAC meetings in 2007.

**Mr. Peoples made a motion to approve the 2007 Meeting Calendar and Mr. Webb seconded the motion. The motion passed unanimously.**

**9. Amendment to the 06-12 STIP to include the Avon-Catawba Creek Greenway Trail Extension Project (# E-5017) as a FY07 Project, Presenter: Hank Graham, AICP, Principal Transportation Planner**

Mr. Graham stated that the City of Gastonia has requested an amendment to the current 06-12 STIP in order to begin construction on a major extension of the Avon-Catawba Creek Greenway Trail earlier than previously anticipated. Gastonia City Council has allocated \$165,100 from the General Fund to extend the existing Avon-Catawba Creek Greenway Trail. He added that staff has applied for and received a \$50,000 NCDENR Grant and we would like to leverage all these funds together. In order to get \$215,000 from the State, we will have to take the project out of the 07-13 STIP and put it into the current 06-12 STIP.

**Mr. Kiser made a motion to recommend approval to the TAC the amendment to the 06-12 STIP to include the Avon-Catawba Creek Greenway Trail Extension Project (#E-5017) as a FY07 project. Mr. Krouse seconded the motion and the motion was passed unanimously.**

**10. Gastonia Transit Expansion Study Steering Committee, Presenter: Bernie L. Yacobucci, Transportation Planner I**

Mr. Yacobucci stated that staff is currently seeking participants to serve on a Transit Expansion Steering Committee. This working group would meet a total of four times during the course of the study to discuss current progress and ideas regarding transit expansion and coordination options. The kickoff meeting is scheduled for January 30, 2007 at 9:00 am in the Garland Business Center Conference Room.

Mr. Kiser added that what staff is hearing from our elected officials concerning transit expansion is forming partnerships with surrounding municipalities in Gaston County and with the County regarding Transit expansion.

**11. Bessemer City's Request to Use Gaston Urban Area MPO's Transportation Planning (PL) Funds, Presenter: Randi A. Philbeck, Transportation Planner I**

Ms. Philbeck stated that the City of Bessemer City has requested the use of MPO Planning (PL) Funds in the amount of \$25,000 to complete a Transportation Element of its Comprehensive Land Use and Transportation Plan. They would pay the customary 20% match on these funds. Mr. Krouse added that Bessemer City needs to update a twelve-year-old Land Use Plan. One of the key elements of their plan is Edgewood Road, which is currently zoned residential but will become a key commercial corridor into the city.

**Mr. Jackson made a motion to recommend approval of Bessemer City's request to use Gaston Urban Area MPO Transportation Planning (PL) funds as**

presented. Mr. Webb seconded the motion and the motion passed unanimously.

**12. NC29/74 (Franklin Boulevard) Corridor Study – Gastonia, NC – Update, Presenter: Randi A. Philbeck, Transportation Planner I**

The Renaissance Planning Group recently held their second Corridor Design Workshop on December 14<sup>th</sup> at First United Methodist Church. Ms. Philbeck stated that there was about the same turnout as the first public meeting – 35 to 40 people which was a disappointing number. We had sent out 2,500 mailings for this meeting. The next meeting is Monday, February 26, 2007 at Sadler Elementary from 5:00 pm until 8:30 pm. Staff is working with the consultant on designing a flyer for insertion into 35,000 City of Gastonia utility customer bills.

Ms. Philbeck stated that the third public meeting at Sadler Elementary will be the last meeting. At the end of March, the consultants will be meeting with City Council before they release a draft to be adopted.

**13. New Business**

There was no new business to report.

**14. Other Business**

- a. Gastonia Express 85-X Ridership Report – Ms. Philbeck stated that ridership totals are still ahead of last year.
- b. Gaston County Freight Study RFQ – Ms. Philbeck stated that this Freight Study is a provision of the new Safety Bill to include a freight planning section or chapter in every Long Range Transportation plan in North Carolina.

Mr. Blackburn stated that before the meeting is adjourned, he wished to extend his appreciation as well as all members of the TCC to Danny Jackson for his two years of service as Chair of the TCC.

Mr. King asked about the progress of the Greenway Working Committee as discussed at the GCAMP meeting last summer. Mr. Graham stated that there is no formal work group at this time and asked members from neighboring municipalities if they would designate staff members to this work group.

Ms. Philbeck added that NCDENR has increased their grant from \$50,000 to \$75,000 and it is an 80% - 20% match. She asked that any interested municipalities who apply for this grant and need MPO endorsement to please let staff know in order that this item can be placed on the agenda.

**There being no other business, Mr. Baucom made the motion to adjourn the meeting with Mr. Hick seconding the motion and the motion carried unanimously.**

The meeting adjourned at 1:25 pm

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Gastonia, North Carolina 28053  
Phone (704) 866-6837

150 South York Street  
Gastonia, North Carolina 28052  
Fax (704) 869-1960

## Agenda Item # 6

**To:** TCC Members  
**From:** Hank Graham, AICP, Principal Transportation Planner  
**Date:** March 14, 2007  
**Subject:** Gaston Urban Area MPO 2007-2008 Unified Planning Work Program (UPWP)

### Background

Attached you will find a copy of the proposed 2008 Unified Planning Work Program (UPWP) for Fiscal Year 2007-2008. The purpose of this document is to outline the tasks to be undertaken by MPO staff in the coming year and the amount of funding it will take to complete that task. The total amount of money shown on Table 1 represents the two grants received by our MPO each year. The finalized work program must be received by the North Carolina Department of Transportation (NCDOT) no later than June 1, 2007 and therefore needs to be adopted at the March 27, 2007 TAC meeting. The due date for draft UPWP is May 1, 2007.

NCDOT has authorized a PL funding allocation of \$250,022.00. Staff proposes to and request authorization to use our un-obligated fund balance to complete many necessary work items. Several projects and emphasis areas have been identified for the upcoming year:

- ☒ Update the Community Transportation Services Plan (CTSP),
- ☒ Continue to strengthen and improve our regional transportation involvement,
- ☒ Continue to work with the Gastonia Engineering Department to complete functional designs for thoroughfares on the Thoroughfare Plan,
- ☒ Improve our Public Involvement/Participation and Environmental Justice efforts,
- ☒ Complete a county-wide bicycle and pedestrian trail and greenway data base system.
- ☒ Continue to coordinate with NCDOT to obtain funding of highest priority projects.

Please review the work described in each task code and let staff know if you have any comments. Your response does not need to be formal; remarks or questions can be submitted by memo, e-mail ([hankg@cityofgastonia.com](mailto:hankg@cityofgastonia.com)) or call 704-854-6663.

### Staff Recommendation

Recommend approval to TAC.

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DATE

Mike Kozak, Assistant Director for Metropolitan Transportation  
Public Transportation Division  
North Carolina Department of Transportation  
Transit Planning  
1550 Mail Service Center  
Raleigh, NC 27699-1550

Dear Mr. Kozak:

Enclosed, please find the required components of the FY 2007-2008 Unified Planning Work Program (UPWP) for the Gaston Urban Area Metropolitan Planning Organization (MPO). Should you have any questions about these items, please do not hesitate to contact me at [hankg@cityofgastonia.com](mailto:hankg@cityofgastonia.com) or 704-854-6663. At its March 14, 2007 meeting, the Technical Coordinating Committee (TCC) voted to recommend approval to the Technical Advisory Committee (TAC) of the enclosed PWP budget and activities.

The adopted 5303 Grant allocation is \$34,800.00 matched with local funds in the amount of \$3,480.00 (10%). The local match will be provided by the City of Gastonia (Lead Planning Agency). The Gaston MPO's projected 2008 full annual allocation is \$250,022.00. In addition to the annual allocation we are programming \$14,500.00 of unobligated fund balance for a total FY 2007-2008 Transportation Planning (PL) funding program amount of \$264,522.00. Total PL and 5303 grant funds equal \$299,322.00.

The attached FY 2007-2008 UPWP with utilization of some funds from the Gaston MPO's unobligated fund balance was adopted at the March 27, 2007 TAC meeting. If there are any questions or change(s) to the proposed to the attached draft, please do not hesitate to call. MPO staff will incorporate any necessary edits prior to final adoption.

Sincerely,

James H. Graham, Jr., AICP  
Senior Transportation Planner  
Gaston Urban Area MPO

cc: Jim Long, TAC Chairman  
Ronald Murphy, TAC Vice-Chairman  
Jack Kiser, AICP, Gastonia Planning Director  
Jack Flaherty, NCDOT, Transit Coordinator  
Shannon Ransom, Gaston Urban Area MPO Coordinator

DATE

Mike Bruff, Manager  
North Carolina Department of Transportation  
Transportation Planning Branch  
1554 Mail Service Center  
Raleigh, NC 27699-1554

Dear Mr. Bruff:

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Sincerely,

James H. Graham, Jr., AICP  
Senior Transportation Planner  
Gaston Urban Area MPO

cc: Jim Long, TAC Chair  
Danny Jackson, TCC Chair  
Jack Kiser, AICP, Gastonia Planning Director  
Shannon Ransom, Gaston Urban Area MPO Coordinator

**GASTON URBAN AREA  
UNIFIED PLANNING WORK PROGRAM  
FISCAL YEAR 2007-2008**



Adopted  
March 27, 2007

Prepared for:

City of Gastonia, NC  
Federal Transit Administration  
Federal Highway Administration  
Gaston Urban Area MPO Transportation Advisory Committee and  
North Carolina Department of Transportation

**PLANNING WORK PROGRAM  
PROGRAM DESCRIPTION FOR FY 2007-2008  
GASTON URBAN AREA**

**JULY 1, 2007 -JUNE 30, 2008**

**DESIGNATED RECIPIENT: CITY OF GASTONIA, NC (LEAD PLANNING AGENCY)**

The Unified Planning Work Program (PWP) is the instrument by which the Urban Area describes to the federal and state grant agencies how it plans to carry out the federally mandated "continuing, cooperative and comprehensive" (3-C) planning process. By law, Congress has determined that "It is in the national interest to encourage and promote the development of transportation systems embracing various modes of transportation in a manner which will efficiently maximize mobility of people and goods within and through urbanized areas and minimize transportation-related fuel consumption and air pollution. To accomplish this objective, metropolitan planning organizations, in cooperation with the State, shall develop transportation plans and programs for urbanized areas of the State. Such plans and programs shall provide for the development of transportation facilities (including pedestrian walkways and bicycle transportation facilities) which will function as an intermodal transportation system for the State, the metropolitan areas, and the Nation. The process for developing such plans and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive to the degree appropriate, based on the complexity of the transportation problems." (§134, Title 23, US Code)

Each year the planning staff of the Gaston Urban Area MPO reviews the planning goals and objectives and identifies new projects for the coming year. This is done in coordination with the North Carolina Department of Transportation (NCDOT) Statewide Planning Branch. Some of these tasks are ongoing such as a traffic count program or the collection of socioeconomic data. Others have a more defined scope such as the Thoroughfare Planning process, a transit ridership survey, or a corridor study. After considering the amount of work necessary to complete the task, an estimate of funding is developed for each task code.

The following section outlines the work to be completed in Fiscal Year 2007-2008 by task code category. Also included is the dollar amount budgeted for the year. The recommendations are as follows:

## Task Codes

### TASK CODE II – CONTINUING TRANSPORTATION

#### **Task Code II-A: Surveillance of Inventory Data**

- II-A-1 Traffic Volume Counts - Vehicle counts will be collected as needed throughout the Gaston Urban Area in support of corridor studies and other analyses. Staff will disseminate traffic volume counts from the Metrolina Regional Model when necessary. Staff will also evaluate the accuracy of counts collected by NCDOT. (estimated cost: \$5,000.00)
- II-A-4 Traffic Accidents – Analysis of unit member local government vehicular accident reports. The data will be used to determine whether roadway safety improvements are necessary. (estimated cost: \$5,000.00)
- II-A-5 Transit System Data - Data related to the operation of Gastonia Transit will be collected as needed. Specifically, data collection efforts recommended in the Community Transportation Services Plan (CTSP), such as boarding and alighting counts, will be carried out as time permits. Also, the bus stop inventory completed as a part of the CTSP will be incorporated into the Lead Planning Agency's Geographic Information System. (estimated cost: \$15,000.00)
- II-A-10 Mapping - Maps will be created for various projects such as corridor studies, transit planning and corridor protection activities. (estimated cost: \$25,000.00)
- II-A-12 Bicycle and Pedestrian Facilities Inventory – During the fiscal year, work will continue on the completing a sidewalk and greenway trail inventory for the entire MPO area. This effort will aid staff in identifying the best routes for connecting major county resource attractions and "missing links" in the sidewalk and greenway trail system. (estimated cost: \$25,000.00)

#### **Task Code II-B: Long Range Transportation Plan (LRTP)**

- II-B-3 Travel Model Updates - LPA staff will fund a local share and work with NCDOT's Transportation Planning Branch, Charlotte Department of Transportation and the Charlotte Regional Alliance for Transportation (CRAFT) to amend the Regional Model and specifically the Gaston Urban Area model as needed. (estimated cost: \$5,000.00)
- II-B-5 Forecast of Data to Horizon Year - The datasets compiled for the regional modeling effort will need to be forecasted to our horizon year and any other years determined necessary for air quality modeling purposes. Several different land use scenarios may be studied. (estimated cost: \$2,000.00)
- II-B-7 Forecast of Future Travel Patterns - The datasets compiled for the regional modeling effort will need to be forecasted to our horizon year and any other years determined necessary for air quality modeling purposes. Several different land use scenarios may be studied. (estimated cost: \$1,000.00)

- II-B-8 Capacity Deficiency Analysis – Staff will utilize transportation modeling analysis to determine whether existing roadway segments are deficient in capacity flows. This effort will primarily occur during the review of proposed land developments. (estimated cost: \$8,000.00)
- II-B-9 Highway Element of the LRTP - Staff will make any necessary adjustments and amendments to the adopted Thoroughfare Plan based on corridor studies done to refine alignments. These changes need to be coordinated with all necessary governing boards and NCDOT. Further, any amendments which are proposed through the County Comprehensive Plan process will be reviewed (estimated cost: \$15,000.00)
- II-B-10 Transit Element of LRTP - Staff will utilize the Section 5303 grant for transit planning activities to implement the issues raised through the Community Transportation Services Plan (CTSP). We will also continue to work to implement the goals of the 2025 Multi-Modal Long Range Transportation Plan, through such projects as the Gastonia-Charlotte Express Bus service. Funds from the Section 5307 grant, which can be used for planning, have been set aside to conduct a feasibility study of the extension of the West Corridor into Gaston County. This is an extension of a project being conducted by Charlotte Area Transit System. (estimated cost: \$19,800.00)
- II-B-11 Bicycle and Pedestrian Element of the LRTP - Staff will continue to work with NCDOT Division of Bicycle & Pedestrian Planning to publish the Gaston Urban Area bicycle route map. The original map was completed in FY 2003-2004 and adopted by the Transportation Advisory Committee. We will continue to encourage the design of future transportation improvements which accommodate alternate modes of transportation. (estimated cost: \$15,000.00)
- II-B-13 Collector Street Element of the LRTP - Staff will work with a consultant and local municipal staffs to produce a collector street plan which indicates preliminary locations for collector streets in advance of development. (estimated cost: \$0.00)
- II-B-14 Rail, Water, or Other mode Element of the LRTP – Staff through the use of a consultant will begin to look at transportation activities on the Catawba River (boats, boat docks, bike-pedestrian river crossings, environmental limitations and land use opportunities). (estimated cost: \$0.00)
- II-B-15 Freight Movement/Mobility Planning – A consultant will conduct a detailed study on rail freight and heavy truck freight traffic within the entire MPO area. (estimated cost: \$10,000.00)
- II-B-17 Congestion Management Strategies - Staff will work to preserve the functional integrity of the thoroughfare system by encouraging good access management practices. This will be done through coordination with municipal staffs and the development community. (estimated cost: \$4,000.00)
- II-B-18 Air Quality Planning Conformity Analysis - The MPO must make a determination as to the conformity of the Long Range Transportation Plan to the State Implementation Plan

(SIP) for air quality. Staff will work with NCDOT Transportation Planning Branch and other appropriate agencies to complete regional conformity efforts. (estimated cost: \$5,000.00)

### **TASK CODE III: ADMINISTRATION**

III-A Planning Work Program - Preparation of the annual Planning Work Program (PWP), and all related activities, is the objective of this category, along with the preparation of detailed task outlines as required by the Federal Transit Administration. (estimated cost: \$4,000.00)

III-B Transportation Improvement Program - Under this task code, staff will prepare the biennial Metropolitan Transportation Improvement Program (MTIP). Staff will also evaluate any new projects proposed to be added to the Unmet Needs List using the methodology approved by the Technical Coordinating Committee and Transportation Advisory Committee. (estimated cost: \$4,000.00)

### **Task Code III-C: Civil Rights Compliance/Regulatory Requirements**

III-C-2 Environmental Justice - Recipients of federal funds must comply with Executive Order 12898 regarding environmental justice. Staff will work to ensure public involvement of low-income and minority groups in decisions making, prevent disproportionately high and adverse impacts on low-income and minority groups and assure that a proportionate share of benefits are received. (estimated cost: \$5,000.00)

III-C-6 Public Involvement - Staff will initiate an effort to update the adopted Public Involvement Process to better reflect current planning activities and to ensure an open exchange of information and ideas. Create and maintain a new Gaston MPO logo and webpage. (estimated cost: \$5,022.00)

### **Task Code III-D: Incidental Planning and Project Development**

III-D-1 Transportation Enhancement Planning - Staff will assist municipal staff members in applying for Transportation Enhancement funds and prepare endorsements for TAC approval. (estimated cost: \$5,000.00)

III-D-2 Environmental Analysis and Pre-TIP Planning - Projects on the adopted Thoroughfare Plan will be evaluated in the following areas: efficiency in serving travel demands, energy conservation, cost, and impact on the physical, social and economic environment. MPO staff will work with the TCC and Statewide Planning Branch to recommend projects for Pre- TIP Planning. (estimated cost: \$1,000.00)

III-D-3 Special Studies - Corridor studies will be initiated for projects on the adopted Thoroughfare Plan which need to be evaluated in terms of alignment, feasibility, environmental impact and design. Activities currently underway (such as the Belmont-Mount Holly Loop and Gastonia-Mount Holly Connector corridor studies/functional designs) will continue, and additional functional designs will be pursued. (estimated cost: \$20,000.00)

- III-D-4 Regional and Statewide Planning - Staff will continue to participate in activities of the Charlotte Regional Alliance for Transportation (CRAFT) and the North Carolina Association of MPOs. Also, a significant amount of time will be spent on the development of the Metrolina Regional Travel Demand Model. Staff will participate in other regional planning efforts and workshops as required. (estimated cost: \$27,500.00)
- III-D-5 Corridor Protection - Staff will continue to participate in activities such as adoption of the model right-of-way protection ordinances and/or new subdivision ordinances. Staff will also continue to monitor conformance with the adopted Gaston Urban Area Thoroughfare Plan through the review of proposed site plans, subdivisions and rezonings for local governments. To better protect the corridor of the Garden Parkway (US 321/74 Bypass), staff will meet with applicable planning boards and governing bodies to adopt subdivision and zoning ordinance amendments that validate and reinforce the corridor plan. (estimated cost: \$10,000.00)
- III-E: Management and Operations - Within this task code, staff planners will: attend the meetings of and prepare the agendas and minutes for the various committees it serves; document expenditures; file for reimbursement of expenditures; attend training sessions, and generally, manage all functions of the MPO. Administrative staff will also perform work in this task code. The Prospectus, Memorandum of Understanding and any other administrative agreements or procedures will be updated if necessary. Further, assistance and information will be provided to other agencies, the press, developers and the general public in regard to transportation-related issues. (estimated cost: \$58,000.00)

Draft

**RESOLUTION**  
**FISCAL YEAR 2007-2008 UNIFIED PLANNING WORK PROGRAM**  
**FOR THE GASTON URBAN AREA**

A motion was made by \_\_\_\_\_ and seconded by \_\_\_\_\_ for the adoption of the following resolution, and upon being put to a vote was duly adopted.

WHEREAS, a comprehensive and continuing transportation planning program must be carried out cooperatively in order to ensure that funds for transportation projects are effectively allocated to the Gaston Urban Area and;

WHEREAS, The City of Gastonia, as Lead Planning Agency for the Gaston Urban Area, has been designated as the recipient of FTA Section 5303 Metropolitan Planning Program grant funds and FHW A Section 104(f) Planning grant funds and;

WHEREAS, members of the Metropolitan Planning Organization Transportation Advisory Committee agree that the Planning Work Program will effectively advance the transportation planning for FY 2007-2008;

NOW, THEREFORE BE IT RESOLVED

1. That the Transportation Advisory Committee of the Metropolitan Planning Organization (MPO) hereby endorses and approves the Planning Work Program for FY 2007-2008 of the Gaston Urban Area.
2. The Chairperson of the Transportation Advisory Committee TAC is hereby authorized to make changes in this program that do not materially affect the scope of this Planning Work Program (PWP) and is further authorized to make budget changes to this PWP not to exceed a percentage (%) of the total budget approved by the state of North Carolina Department of Transportation (DOT) without prior consultation with the TAC.
3. That the Senior Transportation Planner is authorized to furnish such additional information to the United States Department of Transportation and the North Carolina DOT that they may require in connection with the application and implemented for the Program Projects.

I, \_\_\_\_\_, Chairperson of the Transportation Advisory Committee for the Gaston Urban Area, do hereby certify that the above is a true and correct copy of an excerpt from the minutes of a meeting of the Transportation Advisory Committee of the Gaston Urban Area, duly held on the 27th day of March, 2007.

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TAC Chairperson, Gaston Urban Area

ATTESTED:

\_\_\_\_\_  
James H. Graham, Jr. AICP, Senior Transportation Planner  
Gaston Urban Area Metropolitan Planning Organization

Subscribed and sworn to me this 27<sup>th</sup> day of March, 2007.

\_\_\_\_\_  
Cathleen L. Roberts  
Notary Public

My commission expires \_\_\_\_\_

(seal)

Draft

**Table 1**  
**Gaston Urban Area Planning Work Program**  
**Fiscal Year 2007 Expenditures (without SPR Funding)**  
**(July 1, 2007 through June 30, 2008)**

<b>Task Code</b>	<b>Description</b>	<b>Adopted</b>
<b>II - Continuing Transportation Planning</b>		
<b>II-A</b>	<b>Surveillance of Inventory Data</b>	
II-A-1	Traffic Volume Counts	\$5,000
II-A-4	Traffic Accidents	\$5,000
<b>II-A-5</b>	<b>Transit System Data</b>	<b>\$15,000</b>
II-A-10	Mapping	\$25,000
II-A-12	Bicycle & Pedestrian Facilities Inventory	\$25,000
	Surveillance of Inventory Data - Sub-Total	\$75,000
<b>II-B</b>	<b>Long Range Transportation Plan (LRTP)</b>	
II-B-3	Travel Model Updates	\$5,000
II-B-5	Forecast of Data to Horizon Year	\$2,000
II-B-7	Forecasts of Future Travel Patterns	\$1,000
II-B-8	Capacity Deficiency Analysis	\$8,000
II-B-9	Highway Element of the LRTP	\$15,000
<b>II-B-10</b>	<b>Transit Element of the LRTP</b>	<b>\$19,800</b>
II-B-11	Bicycle and Pedestrian Element of the LRTP	\$15,000
II-B-13	Collector Street Element of the LRTP	\$0
II-B-14	Rail, Water or other mode of LRTP	\$0
II-B-15	Freight Movement/Mobility Planning	\$10,000
II-B-17	Congestion Management Strategies	\$4,000
II-B-18	Air Quality Planning/Conformity Analysis	\$5,000
	Sub-Total	\$84,800
<b>III - ADMINISTRATION</b>		
<b>III-A</b>	<b>Planning Work Program</b>	
	Planning Work Program	\$4,000
	Sub-Total	\$4,000
<b>III-B</b>	<b>Transportation Improvement Program</b>	
	Transportation Improvement Program	\$4,000
	Sub-Total	\$4,000
<b>III-C</b>	<b>Civil Rights Compliance/Regulatory Requirements</b>	
III-C-2	Environmental Justice	\$5,000
III-C-6	Public Involvement	\$5,022
	Sub-Total	\$10,022
<b>III-D</b>	<b>Incidental Planning &amp; Project Development</b>	
III-D-1	Transportation Enhancement Planning	\$5,000
III-D-2	Environmental Analysis & Pre-TIP Planning	\$1,000
III-D-3	Special Studies	\$20,000
III-D-4	Regional and Statewide Planning	\$27,500
III-D-5	Corridor Protection	\$10,000
	Sub-Total	\$63,500
<b>III-E</b>	<b>Management and Operations</b>	
	Management and Operations	\$58,000
	Sub-Total	\$58,000
	<b>TOTALS</b>	<b>\$299,322</b>

<b>2007/08 PL Funds</b>	
FY 07-08 Annual PL (104f) Allocation	\$250,022
5303 Transit Funds	\$34,800
Over Allocation Amount	\$14,500
FY 07-08 UPWP Program Budget	\$299,322

<b>Table 2</b> <b>Agency Spending</b> <b>Gaston Urban Area Planning Work Program</b> <b>Fiscal Year 2007-2008 Revenues</b>																
Task Code	Description	SPR-Highway			Sec. 104(f) PL			Sec. 5303			Sec. 5307			Task Funding Summary		
		FHWA 80%	NCDOT 20%	FHWA 80%	LPA 20%	FTA 80%	NCDOT 10%	LPA 10%	FTA 80%	NCDOT 10%	LPA 10%	Federal	State*	LPA	Total	
<b>II-A</b>	<b>Continuing Transportation Planning</b>															
II-A-1	Traffic Volume Counts			\$4,000	\$1,000									\$4,000	\$5,000	
II-A-4	Traffic Accidents			\$4,000	\$1,000									\$4,000	\$5,000	
II-A-5	Transit System Data					\$12,000	\$1,500	\$1,500						\$12,000	\$15,000	
II-A-10	Mapping			\$20,000	\$5,000									\$20,000	\$25,000	
II-A-12	Bicycle & Pedestrian Facilities Inventory			\$20,000	\$5,000									\$20,000	\$25,000	
<b>II-B</b>	<b>Long Range Transportation Plan (LRTP)</b>															
II-B-3	Travel Model Updates			\$4,000	\$1,000									\$4,000	\$5,000	
II-B-5	Forecast of Data to Horizon Year			\$1,600	\$400									\$1,600	\$2,000	
II-B-7	Forecasts of Future Travel Patterns			\$800	\$200									\$800	\$1,000	
II-B-8	Capacity Deficiency Analysis			\$6,400	\$1,600									\$6,400	\$8,000	
II-B-9	Highway Element of the LRTP			\$12,000	\$3,000									\$12,000	\$15,000	
II-B-10	Transit Element of the LRTP					\$15,840	\$1,980	\$1,980						\$15,840	\$19,800	
II-B-11	Bicycle and Pedestrian Element of the LRTP			\$12,000	\$3,000									\$12,000	\$15,000	
II-B-13	Collector Street Element of the LRTP															
II-B-14	Rail, Water or other Mode of the LRTP															
II-B-15	Freight Movement/Mobility Planning			\$8,000	\$200									\$8,000	\$10,000	
II-B-17	Congestion Management Strategies			\$3,200	\$800									\$3,200	\$4,000	
II-B-18	Air Quality Planning/Conformity Analysis			\$4,000	\$1,000									\$4,000	\$5,000	
<b>III-A</b>	<b>Planning Work Program</b>			\$3,200	\$800									\$3,200	\$4,000	
<b>III-B</b>	<b>Transportation Improvement Program</b>			\$3,200	\$800									\$3,200	\$4,000	
<b>III-C</b>	<b>Civil Rights Compliance/Regulatory Requirements</b>			\$3,200	\$800									\$3,200	\$4,000	
III-C-2	Environmental Justice			\$4,000	\$1,000									\$4,000	\$5,000	
III-C-6	Public Involvement			\$4,017.60	\$1,004.40									\$4,017.60	\$5,022.00	
<b>III-D</b>	<b>Incidental Planning &amp; Project Development</b>															
III-D-1	Transportation Enhancement Planning			\$4,000	\$1,000									\$4,000	\$5,000	
III-D-2	Environmental Analysis & Pre-TIP Planning			\$800	\$200									\$800	\$1,000	
III-D-3	Special Studies			\$16,000	\$4,000									\$16,000	\$20,000	
III-D-4	Regional and Statewide Planning			\$22,000	\$5,500									\$22,000	\$27,500	
III-D-5	Corridor Protection			\$8,000	\$2,000									\$8,000	\$10,000	
<b>III-E</b>	<b>Management and Operations</b>			\$46,400	\$11,600									\$46,400	\$58,000	
<b>TOTALS</b>				\$211,618	\$51,104									\$239,458	\$299,322	



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## **Agenda Item # 7**

**To:** TCC Members  
**From:** Hank Graham, AICP, Principal Transportation Planner  
**Date:** March 14, 2007  
**Subject:** Gaston Urban Area Thoroughfare Plan Map Amendments

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### **Background**

Enclosed are two map amendments to the Gaston Urban Area Thoroughfare Plan Map. The first is a formal name change for the Garden Parkway and related road sections and segments. At its November meeting, the North Carolina Turnpike Authority voted to change the name of the Gaston East-West Connector to the Garden Parkway. This name change is necessary to match our planning documents and mapping materials for future work related to this proposed road segment.

The second map amendment is the addition and inclusion of Southridge Drive to the Thoroughfare Plan Map. As required for connectivity and congestion management purposes, the North Carolina Department of Transportation has completed functional designs for Southridge Drive in Bessemer City for the Southridge Industrial Park and the Dole Plant.

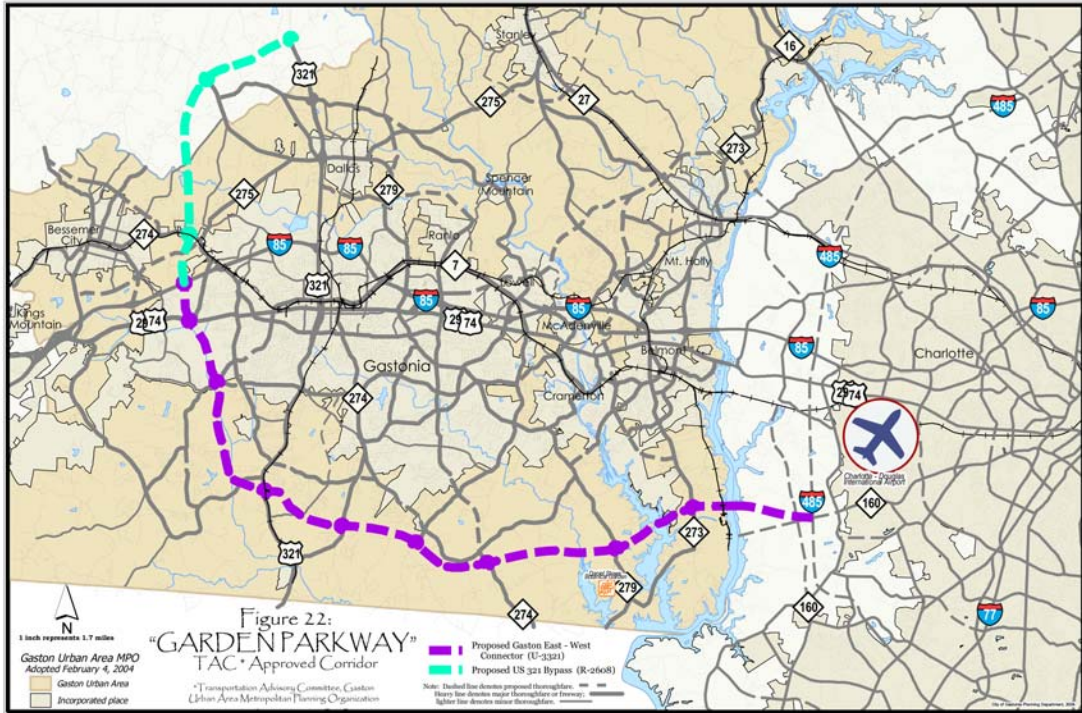
### **Staff Recommendation**

Recommend approval to TAC.

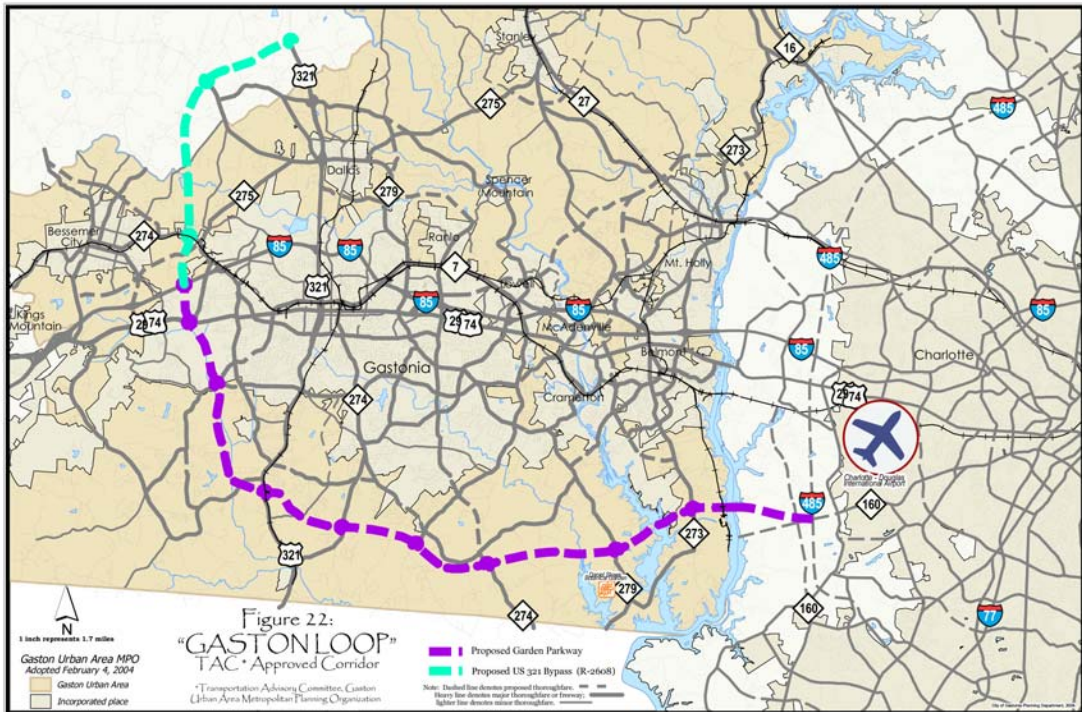
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# Thoroughfare Plan Amendment Name Change

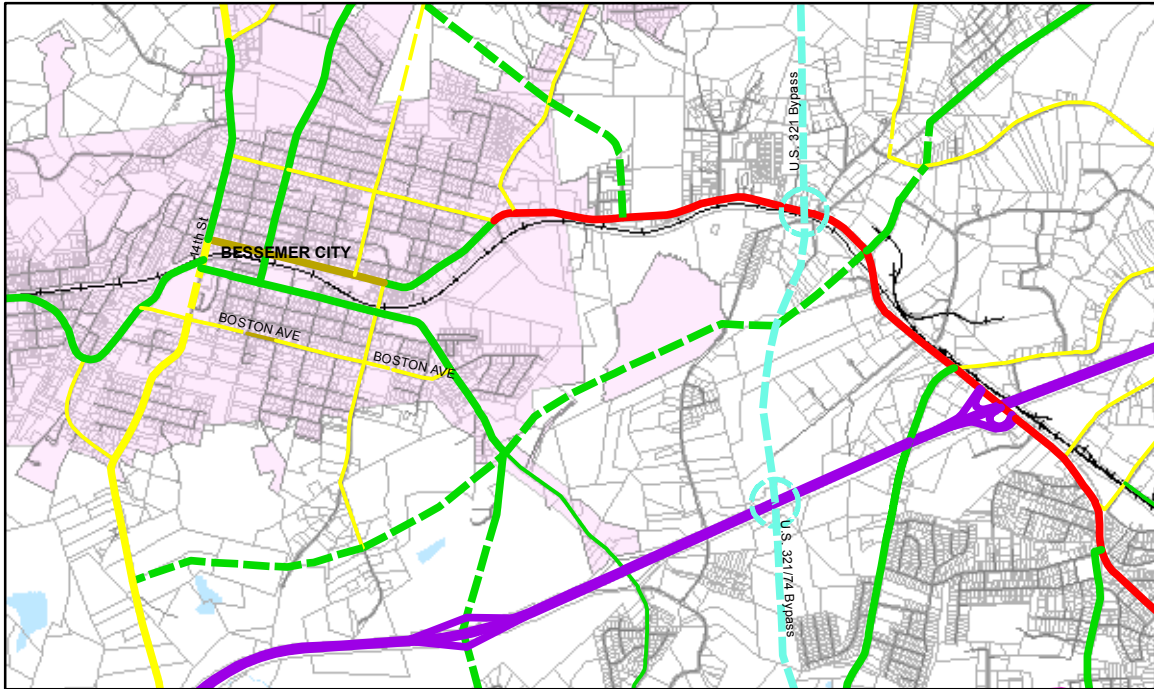
■ ■ ■ ■ ■ From "Gaston East- West Connector"



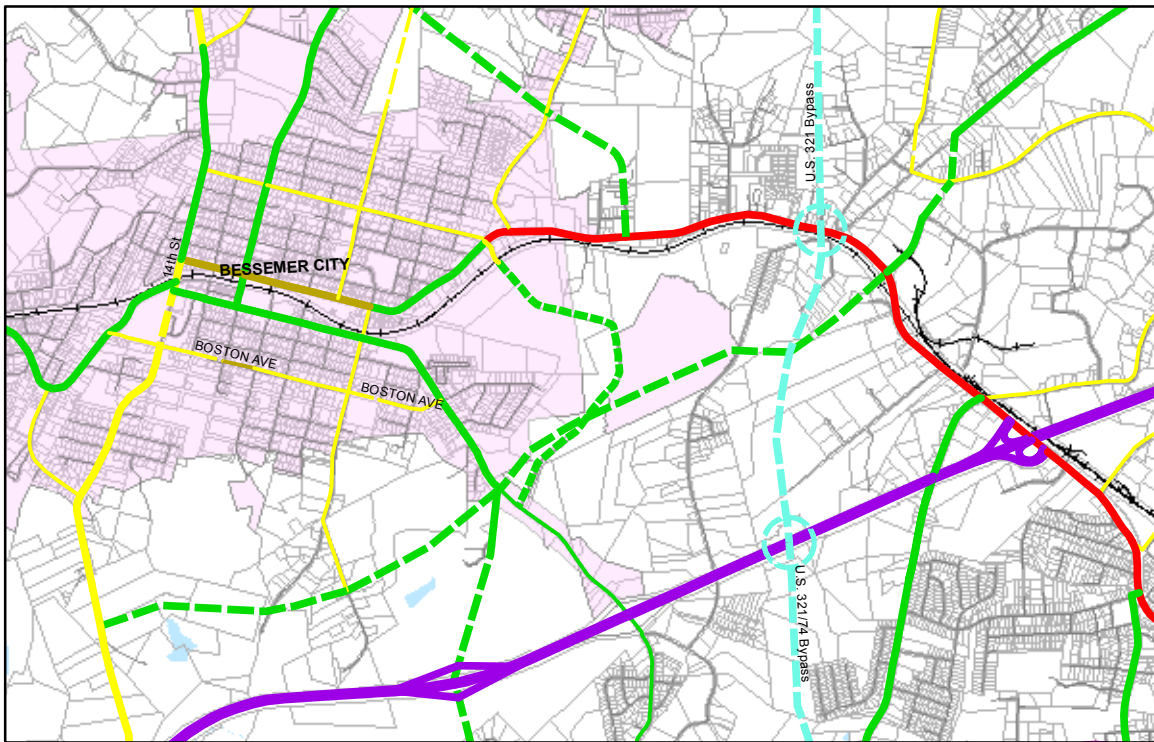
■ ■ ■ ■ ■ To "Garden Parkway"



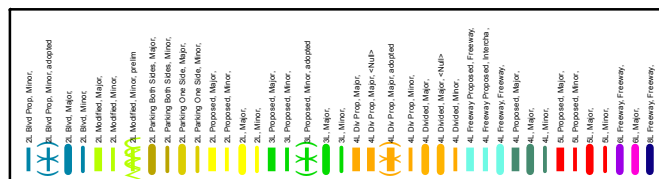
# Gaston MPO Thoroughfare Plan Proposed Amendment



Existing Thoroughfare Plan Alignment



Proposed Thoroughfare Plan Alignment  
Southridge Parkway Extension North





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## Agenda Item # 8

**To:** TCC Members  
**From:** Bernie Yacobucci, Transportation Planner I  
**Date:** March 14, 2007  
**Subject:** Methodology for Funding – Use of Transportation Planning (PL) 104f Grant Funds

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### Background

The MPO staff is currently developing a methodology for the use of Planning (PL) 104f Funds. One possible criterion will be to give those projects from local governments greater weight if the local government contributes more than the required minimum match. A new sub-allocation policy is also being developed. This policy is intended to ensure participation of the Gaston Urban Area Metropolitan Planning Organization (GUAMPO) staff in the general review, guidance, and coordination of the transportation planning process for locally-based transportation planning projects using sub-allocated Planning Funds (PL) as prescribed in the Unified Planning Work Program (UPWP).

### Staff Recommendation

Discussion and Recommendation for Approval.

**DRAFT**  
**GUAMPO**  
**Planning Funds (PL)**  
**Sub-Allocation Guidelines**

This policy is intended to ensure participation of the Gaston Urban Area Metropolitan Planning Organization (GUAMPO) staff in the general review, guidance, and coordination of the transportation planning process for locally-based transportation planning projects using sub-allocated Planning Funds (PL) as prescribed in the Unified Planning Work Program (UPWP).

GUAMPO staff is responsible for making certain that plans and programs which emerge from the transportation planning process are consistent with the policies and desires of local, state, and federal governmental agencies. The process for developing such plans and programs must provide for consideration of all modes of transportation (when applicable) and will be guided by the continuing, cooperative, and comprehensive (3-C) planning process.

To accomplish this objective each City/Town within the Planning Area that is a recipient of PL funds shall comply with the following:

- **MPO/TCC Secretary Participation**  
Because the MPO Secretary is responsible for ascertaining the expenses and matching funds by the project sponsor; the Secretary (or his/her designee) shall be included on any technical teams assembled for a study. Therefore, it is imperative that Staff of the GUAMPO participate in the planning process to stay informed of the project's activity.
- **In the Event a Technical Team is Not Created**  
The project manager shall coordinate a meeting with the GUAMPO Secretary to discuss the specifics of the project. Thereafter a monthly or quarterly (frequency to be determined by the complexity of the project) report shall be provided to the Secretary during the life of the project.
- **Technical Coordination Committee (TCC) Involvement**  
A minimum of one presentation to the TCC is required of the project sponsor. If the project requires TCC and MPO approval, more than one presentation may be necessary. Periodic updates may be given as needed
- **Gaston Urban Area Metropolitan Planning Organization Involvement**  
A minimum of one presentation to the MPO is required by the sponsor. If the project will ultimately require MPO endorsement, more than one presentation may be necessary. Periodic updates may be given as needed
- **Documents**  
A hard copy and/or electronic copy of the final adopted product shall be forwarded to the MPO/TCC Secretary.



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## Agenda Item # 9

**To:** TCC Members  
**From:** Randi A. Philbeck, Transportation Planner I  
**Date:** March 14, 2007  
**Subject:** Adopted 07-13 State Transportation Improvement Program

### Background

The NCDOT Board of Transportation adopted the 2007-2013 State Transportation Improvement Program (STIP) on March 1, 2007. Attached you will find the Gaston Urban Area Metropolitan Planning Organization's portion of the adopted STIP. Also attached is the Statewide portion of the STIP, which is necessary to adopt at this time.

There was one change between the Draft STIP and the adopted in Gaston County:

<u>Project</u>	<u>Route/City</u>	<u>Description</u>	<u>Comments</u>
I-5007	I-85	Milepost 24 to milepost 27. Pavement rehabilitation.	Based on priority needs, project added with construction in FY 07.

### Staff Recommendation

Recommend approval to TAC.

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**TRANSPORTATION  
IMPROVEMENT  
PROGRAM**

**2007-2013**

**North Carolina Department of Transportation**



**TRANSPORTATION PROGRAM**

**GASTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION**

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST		SCHEDULE (FISCAL YEARS)
					ESTIMATES (THOU)	PRIOR YEARS	
<b>INTERSTATE PROJECTS</b>							
I-85	I-5000	I-85/US 321. GEOMETRIC SAFETY IMPROVEMENTS TO INTERCHANGE.	PLANNING/DESIGN		2007		
			RIGHT-OF-WAY	IM	4,700	FY 13	
GASTON			CONSTRUCTION	IM	23,700	UNFUNDED	
			<b>TOTAL PROJECT COST</b>		<b>28,400</b>		
I-85	I-5007	<b>MILEPOST 24 TO MILEPOST 27. PAVEMENT REHABILITATION. 3 Mile(s)</b>	CONSTRUCTION	S(M)	585	FY 07	
GASTON			CONSTRUCTION	IM	7,047	FY 07	
			<b>TOTAL PROJECT COST</b>		<b>7,632</b>		
<b>RURAL PROJECTS</b>							
US 321	R-2608*	GARDEN PARKWAY, I-85 WEST OF GASTONIA TO US 321 NORTH OF GASTONIA. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION. 7.5 Mile(s)	RIGHT-OF-WAY	T	24,400	UNFUNDED	
GASTON			CONSTRUCTION	T	76,500	UNFUNDED	
			<b>TOTAL PROJECT COST</b>		<b>100,900</b>		
<b>STRATEGIC HIGHWAY CORRIDOR</b>							
NC 16	R-2206	SOUTH OF LUCIA IN GASTON COUNTY TO SR 1895 IN CATAWBA COUNTY. FOUR LANES DIVIDED ON NEW LOCATION. 16.9 Mile(s)	CONSTRUCTION		101,578	PRIOR YEARS	
GASTON							
LINCOLN							
CATAWBA							
	<b>A</b>	SOUTH OF LUCIA IN GASTON COUNTY TO NORTH OF NC 73 IN LINCOLN COUNTY. GRADING AND STRUCTURES.	CONSTRUCTION			COMPLETE	
	<b>AA</b>	SOUTH OF LUCIA IN GASTON COUNTY TO NORTH OF NC 73 IN LINCOLN COUNTY. PAVING.	CONSTRUCTION			IN PROGRESS	
	<b>B</b>	NORTH OF NC 73 TO NORTH OF SR 1386 (EGYPT ROAD-ST. JAMES CHURCH ROAD). GRADING AND STRUCTURES.	CONSTRUCTION	STP	7,206	IN PROGRESS	
	<b>BA</b>	<b>PAVING, NORTH OF NC 73 TO NORTH OF SR 1386 AND CONSTRUCTION OF CONNECTOR TO NC 16.</b>	CONSTRUCTION	HP	1,462	FY 08	
			CONSTRUCTION	STP	11,838	FY 08	
	<b>C</b>	NORTH OF SR 1386 IN LINCOLN COUNTY TO NORTH OF SR 1895 IN CATAWBA COUNTY. GRADING AND STRUCTURES.	CONSTRUCTION	STP	9,085	IN PROGRESS	
	<b>CA</b>	<b>NORTH OF SR 1386 IN LINCOLN COUNTY TO NORTH OF SR 1895 NEAR CHRONICLE IN CATAWBA COUNTY. PAVING.</b>	CONSTRUCTION	STP	14,800	FY 08	
			<b>TOTAL PROJECT COST</b>		<b>145,969</b>		
<b>STRATEGIC HIGHWAY CORRIDOR</b>							

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

**TRANSPORTATION PROGRAM**

**GASTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION**

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>RURAL PROJECTS</b>						
NC 279 GASTON	R-3107	CHERRYVILLE TO US 321. WIDEN TO MULTI-LANES. 11.1 Mile(s)	RIGHT-OF-WAY CONSTRUCTION	STP	500	UNFUNDED
	A	CHERRYVILLE TO SR 1626 (BEAM ROAD).	RIGHT-OF-WAY CONSTRUCTION	STP	5,500	UNFUNDED
	B	SR 1626 (BEAM ROAD) TO SR 1461 (LAKESIDE STREET).	RIGHT-OF-WAY CONSTRUCTION	STP	6,700	UNFUNDED
	C	SR 1461 (LAKESIDE STREET) TO US 321.	RIGHT-OF-WAY CONSTRUCTION	STP	35,600	UNFUNDED
					800	UNFUNDED
					3,400	UNFUNDED
			<b>TOTAL PROJECT COST</b>		<b>52,500</b>	
NEW ROUTE GASTON	R-2720	NC 273 TO NC 16. TWO LANE CONNECTOR WITH TWO FOOT PAVED SHOULDERS ON NEW LOCATION. 0.7 Mile(s)	RIGHT-OF-WAY CONSTRUCTION	STP	310	UNFUNDED
					2,150	UNFUNDED
			<b>TOTAL PROJECT COST</b>		<b>2,460</b>	
<b>URBAN PROJECTS</b>						
NEW ROUTE MECKLENBURG GASTON	U-4705	BELMONT-MOUNT HOLLY NORTHERN LOOP, NC 27 WEST OF MOUNT HOLLY TO TO NC 27 EAST OF MOUNT HOLLY. MULTI-LANES ON NEW LOCATION. 4 Mile(s)	RIGHT-OF-WAY CONSTRUCTION	STP	6,100	UNFUNDED
					42,650	UNFUNDED
			<b>TOTAL PROJECT COST</b>		<b>48,750</b>	
BELMONT GASTON	U-3608	NC 7, I-85 TO US 29-74. WIDEN TO FIVE LANES. 0.4 Mile(s)	RIGHT-OF-WAY CONSTRUCTION	STP	1,300	UNFUNDED
					2,300	UNFUNDED
			<b>TOTAL PROJECT COST</b>		<b>3,600</b>	
BESSEMER CITY GASTON	U-3405	NC 274 (GASTONIA HIGHWAY), SR 1484 (MAINE AVENUE) TO NC 275. WIDEN TO FIVE LANES WITH CURB AND GUTTER. 1.4 Mile(s)	PLANNING/DESIGN		4,142	PRIOR YEARS IN PROGRESS
			RIGHT-OF-WAY CONSTRUCTION	STP	5,000	IN PROGRESS FY 09
			<b>TOTAL PROJECT COST</b>		<b>9,142</b>	

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**TRANSPORTATION PROGRAM**

**GASTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION**

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING ESTIMATES SOURCE (THOU)	SCHEDULE (FISCAL YEARS)	COST
<b>URBAN PROJECTS</b>						
GASTONIA	U-2408	NC 274, NC 275 TO US 29-74. WIDEN TO MULTI-LANES. 2.8 Mile(s)	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION	10,416 STP	PRIOR YEARS IN PROGRESS COMPLETE FY 07	
GASTON			<b>TOTAL PROJECT COST</b>	<b>26,515</b>		
GASTONIA GASTON	U-2523	NC 279, NC 7 TO WEST OF NC 275 IN DALLAS. WIDEN TO MULTI-LANES. 3.6 Mile(s)	CONSTRUCTION	16,075	PRIOR YEARS	
	<b>A</b>	NC 7 (OZARK AVENUE) TO NORTH OF SR 2275 (ROBINSON-CLEMMER ROAD).	CONSTRUCTION		COMPLETE	
	<b>B</b>	NORTH OF SR 2275 (ROBINSON-CLEMMER ROAD) TO WEST OF NC 275 IN DALLAS.	RIGHT-OF-WAY CONSTRUCTION	5,200 STP 5,800 STP	UNFUNDED UNFUNDED	
			<b>TOTAL PROJECT COST</b>	<b>27,075</b>		
GASTONIA	U-2713	SR 1131 (LINWOOD ROAD), CROWDER'S CREEK TO US 29-74 NC 274 (FRANKLIN BOULEVARD). WIDEN TO MULTI-LANES, SOME RELOCATION. 2.2 Mile(s)	RIGHT-OF-WAY CONSTRUCTION	146 STP 2,500 STP 15,500 STP	PRIOR YEARS UNFUNDED UNFUNDED	
GASTON			<b>TOTAL PROJECT COST</b>	<b>18,146</b>		
GASTONIA CHARLOTTE	U-3321*	GARDEN PARKWAY, I-85 WEST OF GASTONIA TO NC 160 IN MECKLENBURG COUNTY. MULTI-LANES ON NEW LOCATION. 21.5 Mile(s)	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION	8,626 T 28,000 T 419,000 T	PRIOR YEARS IN PROGRESS UNFUNDED UNFUNDED	
GASTON MECKLENBURG			<b>TOTAL PROJECT COST</b>	<b>455,626</b>		
<b>STRATEGIC HIGHWAY CORRIDOR</b>						
GASTONIA GASTON	U-3425	SR 1136 (MYRTLE SCHOOL ROAD), US 29-74 TO SR 1255 (HUDSON BOULEVARD). WIDEN TO MULTI-LANES. 1.8 Mile(s)	RIGHT-OF-WAY CONSTRUCTION	4,400 STP 11,300 STP	UNFUNDED UNFUNDED	
			<b>TOTAL PROJECT COST</b>	<b>15,700</b>		
GASTONIA GASTON	U-3806	US 29-74 (FRANKLIN BOULEVARD), SR 2200 (COX ROAD) TO SR 2339 (CHURCH STREET). ADD AN ADDITIONAL LANE IN THE EASTBOUND DIRECTION. 0.5 Mile(s)	RIGHT-OF-WAY CONSTRUCTION	86 STP 2,400 STP 3,250 STP	PRIOR YEARS UNFUNDED UNFUNDED	
			<b>TOTAL PROJECT COST</b>	<b>5,736</b>		

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GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

**TRANSPORTATION PROGRAM**

**GASTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION**

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>URBAN PROJECTS</b>						
GASTON	U-4736	UPGRADE GASTONIA COMPUTERIZED SIGNAL SYSTEM.	CONSTRUCTION	L	4,779	PRIOR YEARS IN PROGRESS FY 07 08
GASTON			CONSTRUCTION		306	
			<b>TOTAL PROJECT COST</b>		<b>5,085</b>	
MOUNT HOLLY	U-3633	NC 273 (SOUTH MAIN STREET), SOUTH OF CATAWBA DRIVE TO HIGHLAND STREET AT RANKIN AVENUE. WIDEN TO FIVE LANES. 1 Mile(s)	RIGHT-OF-WAY CONSTRUCTION	STP	274	PRIOR YEARS UNFUNDED
GASTON			CONSTRUCTION	STP	700	
			<b>TOTAL PROJECT COST</b>		<b>4,100</b>	
			<b>TOTAL PROJECT COST</b>		<b>5,074</b>	
<b>FEASIBILITY STUDIES</b>						
SR 2478 (TITMAN ROAD) AND SR 2209 (GRAMERTON ROAD) GASTON	FS-0112C	NEW HOPE ROAD TO WOODLAWN AVENUE. WIDEN TO THREE LANES. PART ON NEW LOCATION.				
<b>FEASIBILITY STUDY IN PROGRESS</b>						
<b>FEDERAL BRIDGE PROJECTS</b>						
SR 1103 GASTON	B-4517	CROWDER'S CREEK. REPLACE BRIDGE NO. 49	RIGHT-OF-WAY CONSTRUCTION	NFA	300	PRIOR YEARS FY 08
			CONSTRUCTION	NFA	1,000	FY 09
			<b>TOTAL PROJECT COST</b>		<b>1,400</b>	
SR 1800 GASTON	B-4519	LITTLE LONG CREEK. REPLACE BRIDGE NO. 155	RIGHT-OF-WAY CONSTRUCTION	NFA	100	PRIOR YEARS FY 08
			CONSTRUCTION	NFA	300	FY 09
			<b>TOTAL PROJECT COST</b>		<b>430</b>	
SR 1820 GASTON	B-4117	CREEK. REPLACE BRIDGE NO. 173	RIGHT-OF-WAY CONSTRUCTION	NFA	100	PRIOR YEARS FY 08
			CONSTRUCTION	NFA	90	FY 08
			<b>TOTAL PROJECT COST</b>		<b>1,200</b>	FY 09
			<b>TOTAL PROJECT COST</b>		<b>1,390</b>	

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				FUNDING SOURCE	ESTIMATES (THOU)	
<b>FEDERAL BRIDGE PROJECTS</b>						
SR 1905	B-4118	STANLEY CREEK. REPLACE BRIDGE NO. 200	RIGHT-OF-WAY	FA	100	PRIOR YEARS
			CONSTRUCTION	FA	40	FY 10
					425	FY 11
GASTON						
			<b>TOTAL PROJECT COST</b>		<b>565</b>	
SR 1935	B-4751	STANLEY CREEK. REPLACE BRIDGE NO. 203	RIGHT-OF-WAY	NFA	60	PRIOR YEARS
			CONSTRUCTION	NFA	50	FY 13
					500	UNFUNDED
GASTON						
			<b>TOTAL PROJECT COST</b>		<b>610</b>	
SR 2014	B-4752	SOUTH FORK CATAWBA RIVER. REPLACE BRIDGE NO. 6	RIGHT-OF-WAY	NFA	600	PRIOR YEARS
			CONSTRUCTION	NFA	500	FY 11
					5,000	FY 12
GASTON						
			<b>TOTAL PROJECT COST</b>		<b>6,100</b>	
SR 2439	B-4753	DUHART'S CREEK. REPLACE BRIDGE NO. 15	RIGHT-OF-WAY	NFA	160	PRIOR YEARS
			CONSTRUCTION	NFA	120	FY 11
					1,200	FY 12
GASTON						
			<b>TOTAL PROJECT COST</b>		<b>1,480</b>	
<b>MUNICIPAL BRIDGE PROJECTS</b>						
BESSEMER CITY	B-4575	MICKLEY AVENUE OVER NORFOLK SOUTHERN RAILROAD. REPLACE BRIDGE NO. 165	RIGHT-OF-WAY	C	160	PRIOR YEARS
			RIGHT-OF-WAY	NFAM	16	FY 08
			CONSTRUCTION	C	64	FY 08
			CONSTRUCTION	NFAM	160	FY 09
			CONSTRUCTION	NFAM	640	FY 09
GASTON						
			<b>TOTAL PROJECT COST</b>		<b>1,040</b>	
GASTONIA	B-4344	TULIP DRIVE OVER KAYLOR BRANCH. REPLACE BRIDGE NO. 167	RIGHT-OF-WAY		236	PRIOR YEARS
			CONSTRUCTION	C	300	IN PROGRESS
			CONSTRUCTION	NFAM	1,200	FY 07
GASTON						
			<b>TOTAL PROJECT COST</b>		<b>1,736</b>	

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<b>MUNICIPAL BRIDGE PROJECTS</b>						
GASTONIA	B-4860	WEST DAVIDSON AVENUE. REPLACE BRIDGE NO. 421 OVER KAYLOR BRANCH	RIGHT-OF-WAY	C	65	PRIOR YEARS
			RIGHT-OF-WAY	NFAM	8	FY 07
			CONSTRUCTION	C	32	FY 07
			CONSTRUCTION	NFAM	80	FY 08
					320	FY 08
<b>TOTAL PROJECT COST</b>					<b>505</b>	
<b>MITIGATION PROJECTS</b>						
VARIOUS	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.	MITIGATION		1,267	PRIOR YEARS IN PROGRESS
CLEVELAND						
GASTON						
LINCOLN						
ALEXANDER						
IREDELL						
CATAWBA						
<b>TOTAL PROJECT COST</b>					<b>1,267</b>	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>						
GRAMERTON	EB-5016	DOWNTOWN CRAMERTON-SOUTH FORK RIVER GREENWAY EXTENSION. PEDESTRIAN BRIDGES AND TRAIL.	CONSTRUCTION	STP	375	FY 08
GASTON						
<b>TOTAL PROJECT COST</b>					<b>375</b>	
GASTONIA	EB-5017	AVON-CATAWBA CREEK GREENWAY TRAIL EXTENSION.	CONSTRUCTION	STP	215	FY 07
GASTON						
<b>TOTAL PROJECT COST</b>					<b>215</b>	
<b>CONGESTION MITIGATION PROJECTS</b>						
GASTONIA	C-4934	NC 279 (NEW HOPE ROAD), BURTONWOOD DRIVE TO SR 2466 (GARRISON BOULEVARD). WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	CMAQ	75	FY 09
			RIGHT-OF-WAY	L	19	FY 09
			CONSTRUCTION	CMAQ	1,562	FY 10
			CONSTRUCTION	L	390	FY 10
GASTON						
<b>TOTAL PROJECT COST</b>					<b>2,046</b>	
<b>ENHANCEMENT (CALL PROJECTS)</b>						
BELMONT	E-4572	STREETSCAPE IMPROVEMENTS ALONG US 29-74, CATAWBA RIVER TO THE INTERSECTION OF WILKINSON BOULEVARD, CATAWBA STREET, AND HAZELINE AVENUE.	CONSTRUCTION		285	PRIOR YEARS IN PROGRESS
GASTON						
<b>TOTAL PROJECT COST</b>					<b>285</b>	

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**GASTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION**

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)		SCHEDULE (FISCAL YEARS)
<b>PUBLIC TRANSPORTATION PROJECTS</b>							
GASTONIA	TG-4744	ADA SERVICE COSTS, PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS	CAPITAL	FUZ	495	124	FY 07
GASTON			CAPITAL	L			FY 07
			<b>TOTAL PROJECT COST</b>		<b>619</b>		
GASTONIA	TG-4745	ADA SERVICE COSTS, PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS	CAPITAL	FUZ	495	124	FY 08
GASTON			CAPITAL	L			FY 08
			<b>TOTAL PROJECT COST</b>		<b>619</b>		
GASTONIA	TG-4746	ADA SERVICE COSTS, PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS	CAPITAL	FUZ	519	130	FY 09
GASTON			CAPITAL	L			FY 09
			<b>TOTAL PROJECT COST</b>		<b>649</b>		
GASTONIA	TG-4747	ADA SERVICE COSTS, PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS	CAPITAL	FUZ	544	136	FY 10
GASTON			CAPITAL	L			FY 10
			<b>TOTAL PROJECT COST</b>		<b>680</b>		
GASTONIA	TG-4911	ADA SERVICE COSTS, PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS	CAPITAL	FUZ	544	136	FY 11
GASTON			CAPITAL	L			FY 11
			<b>TOTAL PROJECT COST</b>		<b>680</b>		
GASTONIA	TG-4912	ADA SERVICE COSTS, PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS	CAPITAL	FUZ	544	136	FY 12
GASTON			CAPITAL	L			FY 12
			<b>TOTAL PROJECT COST</b>		<b>680</b>		
GASTONIA	TO-4711	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE	OPERATIONS	FUZ	703		FY 07
			OPERATIONS	L	703		FY 07
			OPERATIONS	SMAP	310		FY 07
			<b>TOTAL PROJECT COST</b>		<b>1,716</b>		
GASTONIA	TO-4712	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE	OPERATIONS	FUZ	738		FY 08
			OPERATIONS	L	738		FY 08
			OPERATIONS	SMAP	310		FY 08
			<b>TOTAL PROJECT COST</b>		<b>1,786</b>		

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				FUNDING SOURCE	ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>PUBLIC TRANSPORTATION PROJECTS</b>						
GASTONIA	TO-4713	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE	OPERATIONS	FUZ	775	FY 09
			OPERATIONS	L	775	FY 09
			OPERATIONS	SMAP	310	FY 09
GASTON			<b>TOTAL PROJECT COST</b>		<b>1,860</b>	
GASTONIA	TO-4714	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE	OPERATIONS	FUZ	814	FY 10
			OPERATIONS	L	814	FY 10
			OPERATIONS	SMAP	310	FY 10
GASTON			<b>TOTAL PROJECT COST</b>		<b>1,938</b>	
GASTONIA	TO-4909	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE	OPERATIONS	FUZ	814	FY 11
			OPERATIONS	L	814	FY 11
			OPERATIONS	SMAP	310	FY 11
GASTON			<b>TOTAL PROJECT COST</b>		<b>1,938</b>	
GASTONIA	TO-4910	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE	OPERATIONS	FUZ	814	FY 12
			OPERATIONS	L	814	FY 12
			OPERATIONS	SMAP	310	FY 12
GASTON			<b>TOTAL PROJECT COST</b>		<b>1,938</b>	
GASTONIA	TP-4909	MIS - WEST CORRIDOR	PLANNING/DESIGN	FED	1,280	FY 11
			PLANNING/DESIGN	L	160	FY 11
			PLANNING/DESIGN	STAT	160	FY 11
GASTON		<b>UNFUNDED PROJECT</b>	<b>TOTAL PROJECT COST</b>		<b>1,600</b>	

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**TRANSPORTATION PROGRAM**

**STATEWIDE**

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<b>INTERSTATE PROJECTS</b>							
VARIOUS	I-4922	STATEWIDE WEIGH STATION PROGRAM.	CONSTRUCTION	IM	9,144	FY 08 09 10	
			<b>TOTAL PROJECT COST</b>		<b>9,144</b>		
VARIOUS	I-9998	INTERSTATE PREVENTATIVE MAINTENANCE.	CONSTRUCTION	IM	100,000	FY 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>100,000</b>		
<b>RURAL PROJECTS</b>							
VARIOUS	M-0359	PROGRAM DEVELOPMENT AND ENVIRONMENTAL ANALYSIS BRANCH. DEVELOP A PROCEDURES MANUAL.			300	PRIOR YEARS	
			<b>TOTAL PROJECT COST</b>		<b>300</b>		
VARIOUS	M-0281	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT			1,500	PRIOR YEARS	
			<b>TOTAL PROJECT COST</b>		<b>1,500</b>		
VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	ENGINEERING	S	3,000 7,000	PRIOR YEARS FY 07 08 09 10 11 12 13	
		<i>IN PROGRESS</i>	<b>TOTAL PROJECT COST</b>		<b>10,000</b>		
VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.	ENGINEERING	S	2,500 8,750	PRIOR YEARS FY 07 08 09 10 11 12 13	
		<i>IN PROGRESS</i>	<b>TOTAL PROJECT COST</b>		<b>11,250</b>		
VARIOUS	M-0377	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITIATIVES.	ENGINEERING	S	2,000 1,000	PRIOR YEARS FY 07	
		<i>IN PROGRESS</i>	<b>TOTAL PROJECT COST</b>		<b>3,000</b>		
VARIOUS	M-0386	STATEWIDE TRANSPORTATION MANAGEMENT CENTER.					
<b>SCHEDULED FOR FEASIBILITY STUDY ONLY</b>							
VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS	ENGINEERING	S	300 2,100	PRIOR YEARS FY 07 08 09 10 11 12 13	
		<i>IN PROGRESS</i>	<b>TOTAL PROJECT COST</b>		<b>2,400</b>		
VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	ENGINEERING	S	300 2,100	PRIOR YEARS FY 07 08 09 10 11 12 13	
		<i>IN PROGRESS</i>	<b>TOTAL PROJECT COST</b>		<b>2,400</b>		

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<b>RURAL PROJECTS</b>						
VARIOUS	R-2929	NATIONAL PARKS SERVICE SPOT SAFETY AND SIGN REHABILITATION.	CONSTRUCTION	FLP	900	PRIOR YEARS 700 FY 07 08 09 10 11 12 13
<b>UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION</b>					<b>1,600</b>	
VARIOUS	R-2930	NATIONAL PARKS SERVICE EMERGENCY PAVEMENT REHABILITATION.	CONSTRUCTION	FLP	630	PRIOR YEARS 490 FY 07 08 09 10 11 12 13
<b>UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION</b>					<b>1,120</b>	
VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC)	CONSTRUCTION	IM	64,300	PRIOR YEARS 94,500 FY 07 08 09 10 11 12 13
					31,500	FY 07 08 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>190,300</b>	
VARIOUS	R-4066	WETLAND RESTORATION PROGRAM. COMPLETION OF WATERSHED ASSESSMENT PLANS IN ALL SEVENTEEN (17) RIVER BASINS TO IDENTIFY WETLAND AND STREAM RESTORATION PROJECTS FOR MITIGATION.				
<b>IN PROGRESS</b>					<b>17,500</b>	PRIOR YEARS
VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT)	CONSTRUCTION	STP	40,027	PRIOR YEARS 46,200 FY 07 08 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>86,227</b>	
<b>IN PROGRESS</b>						
VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.	CONSTRUCTION	STP	6,458	PRIOR YEARS 6,300 FY 07 08 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>12,758</b>	
VARIOUS	R-4436	NPDES PERMITS. RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.	CONSTRUCTION	STP	5,267	PRIOR YEARS 23,300 FY 07 08 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>28,567</b>	
VARIOUS	R-4454	IMPROVEMENT PROJECTS THAT FURTHER ECONOMIC GROWTH AND DEVELOPMENT IN SMALL URBAN AND RURAL AREAS.				
<b>TOTAL PROJECT COST</b>					<b>47,000</b>	PRIOR YEARS
VARIOUS	R-4500	ECONOMIC DEVELOPMENT.	CONSTRUCTION	S	20,055	PRIOR YEARS 33,015 FY 07 08 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>53,070</b>	

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<b>RURAL PROJECTS</b>							
VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).	CONSTRUCTION	STP	48,000	PRIOR YEARS	
					126,000	FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>174,000</b>		
VARIOUS	R-4950	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (STATE CONSTRUCTION).			88,130	PRIOR YEARS	
	A	ON-SITE MITIGATION.	ACQUISITION	S	2,100	FY 07 08 09 10 11 12 13	
	B	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	S	6,647	FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>96,877</b>		
VARIOUS	R-4951	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTRASTATE).			2,000	PRIOR YEARS	
	A	ON-SITE MITIGATION.	ACQUISITION	T	42,000	FY 07 08 09 10 11 12 13	
	B	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	T	132,936	FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>176,936</b>		
VARIOUS	R-4952	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (URBAN LOOP).			600	PRIOR YEARS	
	A	ON-SITE MITIGATION.	ACQUISITION	T	12,600	FY 07 08 09 10 11 12 13	
	B	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	T	39,880	FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>53,080</b>		
VARIOUS	R-4953	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (NATIONAL HIGHWAY SYSTEM).			750	PRIOR YEARS	
	A	ON-SITE MITIGATION.	ACQUISITION	NHS	15,750	FY 07 08 09 10 11 12 13	
	B	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	NHS	49,851	FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>66,351</b>		
VARIOUS	R-4954	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (SURFACE TRANSPORTATION PROGRAM).			1,500	PRIOR YEARS	
	A	ON-SITE MITIGATION.	ACQUISITION	STP	31,500	FY 07 08 09 10 11 12 13	
	B	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	STP	99,702	FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>132,702</b>		

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<b>RURAL PROJECTS</b>							
VARIOUS	<b>R-4955</b>	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTERSTATE MAINTENANCE).					25 PRIOR YEARS
	<b>A</b>	ON-SITE MITIGATION.	ACQUISITION	IM	525	FY 07 08 09 10 11 12 13	
	<b>B</b>	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	IM	1,661	FY 07 08 09 10 11 12 13	
		<b>IN PROGRESS</b>	<b>TOTAL PROJECT COST</b>		<b>2,211</b>		
VARIOUS	<b>R-4956</b>	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (BRIDGE PROGRAM).					16 PRIOR YEARS
	<b>A</b>	ON-SITE MITIGATION.	ACQUISITION	FA	175	FY 07 08 09 10 11 12 13	
			ACQUISITION	NFA	175	FY 07 08 09 10 11 12 13	
	<b>B</b>	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	FA	499	FY 07 08 09 10 11 12 13	
			MITIGATION	NFA	499	FY 07 08 09 10 11 12 13	
		<b>IN PROGRESS</b>	<b>TOTAL PROJECT COST</b>		<b>1,364</b>		
VARIOUS	<b>R-4957</b>	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (HIGH PRIORITY).					5 PRIOR YEARS
	<b>A</b>	ON-SITE MITIGATION.	ACQUISITION	HP	105	FY 07 08 09 10 11 12 13	
	<b>B</b>	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	HP	331	FY 07 08 09 10 11 12 13	
		<b>IN PROGRESS</b>	<b>TOTAL PROJECT COST</b>		<b>441</b>		
VARIOUS	<b>R-4958</b>	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (APPALACHIAN DEVELOPMENT).					5 PRIOR YEARS
	<b>A</b>	ON-SITE MITIGATION.	ACQUISITION	APD	105	FY 07 08 09 10 11 12 13	
	<b>B</b>	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	APD	331	FY 07 08 09 10 11 12 13	
		<b>IN PROGRESS</b>	<b>TOTAL PROJECT COST</b>		<b>441</b>		
VARIOUS	<b>R-8888</b>	STATEWIDE PLANNING FOR TRAFFIC FORECASTING, PRE-TIP PLANNING AND PURPOSE AND NEED STUDIES.					
			STUDY	S	2,632	PRIOR YEARS	
					3,500	FY 07 08 09 10 11 12 13	
		<b>IN PROGRESS</b>	<b>TOTAL PROJECT COST</b>		<b>6,132</b>		
<b>URBAN PROJECTS</b>							
VARIOUS	<b>U-4500</b>	ECONOMIC DEVELOPMENT.					
			CONSTRUCTION	S	20,175	PRIOR YEARS	
					31,405	FY 10 11 12 13	
		<b>IN PROGRESS</b>	<b>TOTAL PROJECT COST</b>		<b>51,580</b>		

**TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)	COST
<b>FEDERAL BRIDGE PROJECTS</b>							
VARIOUS	<b>B-4693</b>	STATEWIDE SURVEY OF HISTORICAL BRIDGES.					1,000 PRIOR YEARS
			<b>TOTAL PROJECT COST</b>		<b>1,000</b>		
VARIOUS	<b>B-4700</b>	FEDERAL-AID ON SYSTEM (FA) ROUTES. ADDRESS PREVENTATIVE MAINTENANCE AND SAFETY ISSUES AT SELECTED BRIDGE SITES.	CONSTRUCTION	FA	6,000	PRIOR YEARS	
					14,000	FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>20,000</b>		
VARIOUS	<b>B-9999</b>	BRIDGE INSPECTION PROGRAM.	INSPECTION	BRGI	90,300	PRIOR YEARS	
					35,000	FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>125,300</b>		
VARIOUS	<b>M-0379</b>	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.			1,000	PRIOR YEARS	
			<b>TOTAL PROJECT COST</b>		<b>1,000</b>		
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>							
REGIONAL	<b>EB-4410</b>	AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.	STUDY	STP	200	PRIOR YEARS	
					350	FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>550</b>		
VARIOUS	<b>EB-2956</b>	STATEWIDE BICYCLE PROGRAM.	CONSTRUCTION	STP	15,417	PRIOR YEARS	
					7,476	FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>22,893</b>		
VARIOUS	<b>EB-2966</b>	SAFETY-EDUCATION PROJECTS.	BOOKLETS	STP	370	PRIOR YEARS	
					275	FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>645</b>		
VARIOUS	<b>EB-3119</b>	LOCAL BICYCLE MAPS: UPDATE, REVISE AND REPRINT.	MAPPING	STP	254	PRIOR YEARS	
					175	FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>429</b>		
VARIOUS	<b>EB-3120</b>	NORTH CAROLINA BICYCLING HIGHWAYS MAPS: UPDATE AND REPRINT.	MAPPING	STP	281	PRIOR YEARS	
					175	FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>456</b>		

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>						
VARIOUS	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.	CONSTRUCTION	STP	3,750	PRIOR YEARS FY 07 08 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>7,250</b>	
VARIOUS	EB-4012	NORTH CAROLINA BICYCLING HIGHWAYS NO. 10 (SANDHILLS SECTOR); MAPPING AND SIGNING.			25	PRIOR YEARS
			<b>TOTAL PROJECT COST</b>		<b>25</b>	
VARIOUS	EB-4013	SPOT IMPROVEMENTS: SHORT PAVEMENT SECTIONS; BICYCLE RACKS AND SIGNING NEEDS.	CONSTRUCTION	STP	3,200	PRIOR YEARS FY 07 08 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>6,700</b>	
VARIOUS	EB-4409	MAP AND SIGN: URBAN, COUNTY AND REGIONAL BIKE ROUTES. IN CALDWELL, CARTERET (MOREHEAD CITY), CATAWBA, DUPLIN, COLUMBUS (WHITEVILLE) DUPLIN, GOLDSBORO MPO, HALIFAX, IREDELL, MADISON, MONTGOMERY, PAMLICO, POLK, ROCKINGHAM, SCOTLAND, TYRELL AND WILKES C	CONSTRUCTION	STP	825	PRIOR YEARS FY 07 08 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>2,225</b>	
VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.	CONSTRUCTION	STP	3,250	PRIOR YEARS FY 07 08 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>19,000</b>	
<b>CONGESTION MITIGATION PROJECTS</b>						
NC RAILROAD	C-4901	RAIL DIVISION, CONSTRUCT A SECOND MAIN LINE BETWEEN THOMASVILLE AND LEXINGTON IN DAVIDSON COUNTY.	CONSTRUCTION	CMAQ CONSTRUCTION L	3,500 6,000	FY 10 11 FY 10 11
			<b>TOTAL PROJECT COST</b>		<b>9,500</b>	
NORTH CAROLINA DIVISION OF AIR QUALITY	C-4903	SECTION A: DIVISION OF AIR QUALITY (DAQ) MATCH FUNDS FOR FISCAL YEARS 2006, 07 AND 08. SECTION B: CMAQ FUNDS FOR FISCAL YEARS 2009, 10, 11 AND 12. NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.	IMPLEMENTATION	CMAQ IMPLEMENTATION O	3,000 750	FY 09 10 11 12 13 PY FY 09 10 11 12 13 PY
			<b>TOTAL PROJECT COST</b>		<b>3,750</b>	
<b>IN PROGRESS</b>						
VARIOUS	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM, UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.			6,702	PRIOR YEARS
			<b>TOTAL PROJECT COST</b>		<b>6,702</b>	
VARIOUS	C-4000	DNR OZONE AWARENESS PROGRAM.			1,875	PRIOR YEARS
			<b>TOTAL PROJECT COST</b>		<b>1,875</b>	

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**TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	ESTIMATES (THOU)	COST (FISCAL YEARS)	SCHEDULE
<b>ENHANCEMENT (CALL PROJECTS)</b>							
VARIOUS	E-3821	PRESERVE HISTORIC BRIDGES FROM DEMOLITION.			250	PRIOR YEARS	
				<b>TOTAL PROJECT COST</b>	<b>250</b>		
VARIOUS	E-4018	NATIONAL RECREATIONAL TRAILS.	CONSTRUCTION	NRT	5,970 8,400	PRIOR YEARS FY 07 08 09 10 11 12 13	
				<b>TOTAL PROJECT COST</b>	<b>14,370</b>		
VARIOUS	E-4599	INSTALL RIVER BASIN HIGHWAY SIGNS.			187	PRIOR YEARS	
				<b>TOTAL PROJECT COST</b>	<b>187</b>		
VARIOUS	E-4602	GIS ARCHAEOLOGICAL DATABASE. STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED WITHIN OR NEAR NCDOT PROJECTS.			750	PRIOR YEARS	
				<b>TOTAL PROJECT COST</b>	<b>750</b>		
VARIOUS	E-4603	ECOSYSTEMS ENHANCEMENT PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE WATERSHED LEVEL.			625	PRIOR YEARS	
				<b>TOTAL PROJECT COST</b>	<b>625</b>		
<b>SCHEDULED FOR PLANNING AND PROGRAM DEVELOPMENT ONLY</b>							
VARIOUS	E-9999	ENHANCEMENT BALANCE.	CONSTRUCTION	STP	30,000	FY 08 10 12	
				<b>TOTAL PROJECT COST</b>	<b>30,000</b>		
<b>ENHANCEMENT (ROADSIDE PROJECTS)</b>							
BLUE RIDGE PARKWAY	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED PROTECTION. 101.4 Mile(s)			2,200	PRIOR YEARS	
				<b>TOTAL PROJECT COST</b>	<b>2,200</b>		
<b>IN ACQUISITION</b>							
BLUE RIDGE PARKWAY	S-4006	CONSERVATION EASEMENTS.			15	PRIOR YEARS	
				<b>TOTAL PROJECT COST</b>	<b>15</b>		
VARIOUS	ER-2971	<b>SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.</b>			15,347 9,800	PRIOR YEARS FY 07 08 09 10 11 12 13	
				<b>TOTAL PROJECT COST</b>	<b>25,147</b>		

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**TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	ESTIMATES (THOU)	COST (FISCAL YEARS)
<b>ENHANCEMENT (ROADSIDE PROJECTS)</b>						
VARIOUS	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS IN ALL FOURTEEN HIGHWAY DIVISIONS.	LANDSCAPING	STP	50,458 24,500	PRIOR YEARS FY 07 08 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>74,958</b>	
VARIOUS	ER-3100	PLANTING OF WILDFLOWERS AND PERENNIAL BULBS ON FEDERAL-AID SYSTEM.	LANDSCAPING	STP	7,400 6,300	PRIOR YEARS FY 07 08 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>13,700</b>	
VARIOUS	ER-3101	SPECIAL EVENTS PLANTING STATEWIDE.	LANDSCAPING	STP	8,175 5,600	PRIOR YEARS FY 07 08 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>13,775</b>	
VARIOUS	ER-3102	IMPLEMENTATION OF STATEWIDE SCENIC BYWAYS PROGRAM.	IMPLEMENTATION	STP	1,550 1,050	PRIOR YEARS FY 07 08 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>2,600</b>	
VARIOUS	ER-3419	NORTH CAROLINA STATE BYWAYS BOOKLET PRINTING.			50	PRIOR YEARS
<b>TOTAL PROJECT COST</b>					<b>50</b>	
VARIOUS	ER-3611	COLOR CANOPY AND TREE PLANTING STATEWIDE.	LANDSCAPING	STP	2,765 4,400	PRIOR YEARS FY 07 08 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>7,165</b>	
VARIOUS	ER-4597	CONDUCT A STATEWIDE ANTI-LITTER CAMPAIGN AND PROMOTIONAL ACTIVITIES.	INSPECTION INSPECTION	S(M) STP	550 20 80	PRIOR YEARS FY 07 FY 07
<b>TOTAL PROJECT COST</b>					<b>650</b>	
<i>IN PROGRESS</i>						
VARIOUS	L-1000	REPLACEMENT PLANTS AT SELECTED LOCATIONS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	LANDSCAPING	PLF	1,482 670	PRIOR YEARS FY 07 08 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>2,152</b>	
<i>IN PROGRESS</i>						
VARIOUS	L-2133	PLANTING OF PERENNIAL BULBS AND WILDFLOWERS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	LANDSCAPING	PLF	6,642 5,300	PRIOR YEARS FY 07 08 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>11,942</b>	
<i>IN PROGRESS</i>						

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**TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	ESTIMATES (THOU)	COST (FISCAL YEARS)	SCHEDULE
<b>ENHANCEMENT (ROADSIDE PROJECTS)</b>							
VARIOUS	L-2500	COLOR AND CANOPY AND TREE PLANTING.	LANDSCAPING	PLF	968 3,900	PRIOR YEARS FY 07 08 09 10 11 12 13	
					<b>TOTAL PROJECT COST</b>	<b>4,868</b>	
<b>IN PROGRESS</b>							
VARIOUS	S-4005	EDUCATION ON SCENIC BYWAYS.			195	PRIOR YEARS	
					<b>TOTAL PROJECT COST</b>	<b>195</b>	
<b>HAZARD ELIMINATION PROJECTS</b>							
VARIOUS	SI-4735	SAFETY MANAGEMENT INITIATIVES.			1,107	PRIOR YEARS	
					<b>TOTAL PROJECT COST</b>	<b>1,107</b>	
VARIOUS	SI-4900	BLUE STAR MEMORIAL HIGHWAY SIGNING. INSTALL SIGNS AT VARIOUS LOCATIONS STATEWIDE.	CONSTRUCTION		250	PRIOR YEARS IN PROGRESS	
					<b>TOTAL PROJECT COST</b>	<b>250</b>	
<b>UNDER CONSTRUCTION</b>							
VARIOUS	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE. SIGNING, EVALUATION, AND IMPLEMENTATION.	IMPLEMENTATION		280	PRIOR YEARS IN PROGRESS	
					<b>TOTAL PROJECT COST</b>	<b>280</b>	
VARIOUS	SI-4902	FREEWAY SIGNING INITIATIVE. INSTALL OR REPLACE CRITICAL DIRECTIONAL SIGNS.	CONSTRUCTION		200	PRIOR YEARS IN PROGRESS	
					<b>TOTAL PROJECT COST</b>	<b>200</b>	
<b>UNDER CONSTRUCTION</b>							
VARIOUS	W-4447	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.	ENGINEERING	HES	8,500 24,500	PRIOR YEARS FY 07 08 09 10 11 12 13	
					<b>TOTAL PROJECT COST</b>	<b>33,000</b>	
VARIOUS	W-4714	HAZARD ELIMINATION PROJECT FOR RUMBLE STRIPS, SHOULDERS, ROADSIDE SAFETY IMPROVEMENTS, AUXILIARY TURN LANES, RAISED PAVEMENT MARKERS AND PROFILE TYPE PAVEMENT MARKINGS.	CONSTRUCTION	HES	4,000	FY 10 11 12 13	
					<b>TOTAL PROJECT COST</b>	<b>4,000</b>	
VARIOUS	W-4715	POSITIVE MEDIAN BARRIER PROJECTS.	CONSTRUCTION	HES	5,000	FY 09 10 11 12 13	
					<b>TOTAL PROJECT COST</b>	<b>5,000</b>	

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**TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)	COST
<b>HAZARD ELIMINATION PROJECTS</b>							
VARIOUS	W-4716	MEDIAN INLET REPLACEMENT PROJECT.	CONSTRUCTION	HES	660	FY 09	
			<b>TOTAL PROJECT COST</b>		<b>650</b>		
VARIOUS	W-9999	HIGH HAZARD BALANCE. FISCAL YEARS 07-13.	CONSTRUCTION	HES	129,000	FY 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>129,000</b>		
<b>SAFE ROUTES TO SCHOOLS</b>							
VARIOUS	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.	IMPLEMENTATION	SRTS	400	PRIOR YEARS	
					6,572	FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>6,972</b>		
<b>IN PROGRESS</b>							
VARIOUS	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.	CONSTRUCTION	SRTS	200	PRIOR YEARS	
					27,622	FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>27,822</b>		
<b>PASSENGER RAIL PROJECTS</b>							
NCRR	P-3414	TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.			61,500	PRIOR YEARS	
			<b>TOTAL PROJECT COST</b>		<b>61,500</b>		
<b>IN PROGRESS</b>							
NCRR/CSX	P-3819	FEDERALLY-DESIGNATED HIGH SPEED RAIL CORRIDOR BETWEEN CHARLOTTE AND VIRGINIA STATE LINE. ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN AND CONSTRUCTION.	CONSTRUCTION	T2001	2,900	PRIOR YEARS	
					8,400	FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>11,300</b>		
CSX "S" LINE	P-3816	RIDGEWAY-APEX-DURHAM, ACQUIRE RAIL RIGHT OF WAY AND TRACK. 86 Mile(s)			100	PRIOR YEARS	
			<b>TOTAL PROJECT COST</b>		<b>100</b>		
<b>IN PROGRESS</b>							
VARIOUS	P-3309	AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS. CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.	CONSTRUCTION	RR	3,870	PRIOR YEARS	
			CONSTRUCTION	T2001	2,401	FY 07 08 09 10 11 12 13	
					2,401	FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>8,672</b>		
VARIOUS	P-3418	PLANNING, MANAGEMENT AND RESEARCH STUDIES.	STUDY	T2001	4,767	PRIOR YEARS	
					5,600	FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>10,367</b>		

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**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	ESTIMATES (THOU)	COST (FISCAL YEARS)	SCHEDULE (FISCAL YEARS)
<b>PASSENGER RAIL PROJECTS</b>							
VARIOUS	<b>P-3419</b>	SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS, MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.			12,307	12,307	PRIOR YEARS
<b>UNDER CONSTRUCTION</b>							
VARIOUS	<b>P-3806</b>	PASSENGER CARS AND PRELIMINARY ENGINEERING FOR WESTERN NORTH CAROLINA PASSENGER SERVICE BETWEEN ASHEVILLE AND SALISBURY.			3,441	3,441	PRIOR YEARS
<b>PHASE 2 - PENDING</b>							
VARIOUS	<b>P-3809</b>	RAILROAD SAFETY INSPECTIONS IN ALL FOURTEEN (14) DIVISIONS.	INSPECTION	RR	2,374	2,374	PRIOR YEARS
			INSPECTION	T2001	434	434	FY 07 08 09 10 11 12 13
					3,155	3,155	FY 07 08 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>5,963</b>		
VARIOUS	<b>P-3812</b>	INSTALLATION AND EVALUATION OF INNOVATIVE CROSSING WARNING DEVICE AT A LOCATION TO BE SELECTED.			105	105	PRIOR YEARS
<b>UNDER CONSTRUCTION</b>							
VARIOUS	<b>P-3814</b>	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN SOUTH END SEHSRC TRAFFIC SEPARATION STUDY. RIGHT OF WAY TO BE ACQUIRED BY MUNICIPALITIES.			597	597	PRIOR YEARS
<b>UNDER CONSTRUCTION</b>							
VARIOUS	<b>P-3815</b>	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN NEWTON-HICKORY-CONOVER MPO TRAFFIC SEPARATION STUDY.			1,620	1,620	PRIOR YEARS
<b>UNDER CONSTRUCTION</b>							
VARIOUS	<b>P-4001</b>	RAIL INDUSTRIAL ACCESS PROGRAM.	CONSTRUCTION	T2001	5,000	5,000	PRIOR YEARS
					7,000	7,000	FY 07 08 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>12,000</b>		
<b>IN PROGRESS</b>							
VARIOUS	<b>P-4404</b>	SOUTHEAST HIGH SPEED RAIL CORRIDOR. UPDATE RAIL CROSSING INVENTORY FROM SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE VIA RALEIGH AND CHARLOTTE AND THE APEX/CARY BYPASS SEGMENT.			150	150	PRIOR YEARS
<b>IN PROGRESS</b>							
VARIOUS	<b>P-4405</b>	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.			1,400	1,400	PRIOR YEARS
<b>UNDER CONSTRUCTION</b>							
					1,400	1,400	

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**TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)	COST
<b>PASSENGER RAIL PROJECTS</b>							
VARIOUS	<b>P-4700</b>	RAILROAD STATION REHABILITATION PROJECTS.	CONSTRUCTION	STP	3,500	PRIOR YEARS	15,400
						FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>18,900</b>		
VARIOUS	<b>P-4701</b>	CAPACITY AND TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS, NEW EQUIPMENT AND MATCH FOR FEDERAL FUNDS.	CONSTRUCTION	T2001	48,569	PRIOR YEARS	53,854
						FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>102,423</b>		
VARIOUS	<b>P-4702</b>	MAINTENANCE OF RAILROAD TRACK AND SIGNAL IMPROVEMENTS.	CONSTRUCTION	T2001	2,587	PRIOR YEARS	5,915
						FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>8,502</b>		
VARIOUS	<b>SB-4100</b>	SAFE ROADS FOR SAFE SCHOOLS PROGRAM. INSTALL RAIL/HIGHWAY CROSSINGS AT SIXTY LOCATIONS ON SCHOOL BUS ROUTES.			6,000	PRIOR YEARS	
			<b>TOTAL PROJECT COST</b>		<b>6,000</b>		
VARIOUS	<b>Y-4100</b>	HIGHWAY/RAIL CROSSINGS SAFETY IMPROVEMENTS AND INVENTORY (FFY 00 AND 01), PASSENGER ROUTES.			4,100	PRIOR YEARS	
			<b>TOTAL PROJECT COST</b>		<b>4,100</b>		
VARIOUS	<b>Y-4415</b>	HIGHWAY-RAIL CROSSING INVENTORY.			1,275	PRIOR YEARS	2,331
						FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>3,606</b>		
VARIOUS	<b>Y-4800</b>	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.			8,385	PRIOR YEARS	15,575
						FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>23,960</b>		
VARIOUS	<b>Y-9999</b>	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS, PASSENGER ROUTES.			6,725	PRIOR YEARS	4,033
						FY 07 08 09 10 11 12 13	
			<b>TOTAL PROJECT COST</b>		<b>10,758</b>		
VARIOUS	<b>Z-4100</b>	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS AND INVENTORY.			9,000	PRIOR YEARS	
			<b>TOTAL PROJECT COST</b>		<b>9,000</b>		

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

**TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>PASSENGER RAIL PROJECTS</b>						
VARIOUS	Z-4500	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS.	CONSTRUCTION	RR	12,929 45,233	PRIOR YEARS FY 07 08 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>58,162</b>	

**IN PROGRESS**

**ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)**

VARIOUS	K-4704	INTERSTATE REST AREA SYSTEM PRESERVATION, PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.	CONSTRUCTION	IM	695 5,800	PRIOR YEARS FY 07 08 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>6,495</b>	

**IN PROGRESS**

**PUBLIC TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>PUBLIC TRANSPORTATION PROJECTS</b>						
STATEWIDE	C-4900	CREATE A COMMUTER ASSISTANCE PROGRAM MANAGER POSITION IN NCDOT	OPERATIONS	CMAQ STAT	302 76	FY 07 08 FY 07 08
<b>TOTAL PROJECT COST</b>					<b>378</b>	

STATEWIDE	TB-4900X	PROVIDE FUNDS FOR THE PURCHASE OF CAPITAL EQUIPMENT TO SUPPORT HUMAN SERVICE AND GENERAL PUBLIC TRANSPORTATION SERVICES PROVIDED BY COMMUNITY TRANSPORTATION SYSTEMS.	CAPITAL	L STCP	861 7,750	FY 07 FY 07
<b>TOTAL PROJECT COST</b>					<b>8,611</b>	

STATEWIDE	TB-4900Y	PROVIDE FUNDS FOR THE PURCHASE OF CAPITAL EQUIPMENT TO SUPPORT HUMAN SERVICE AND GENERAL PUBLIC TRANSPORTATION SERVICES PROVIDED BY COMMUNITY TRANSPORTATION SYSTEMS.	CAPITAL	L STCP	861 7,750	FY 08 FY 08
<b>TOTAL PROJECT COST</b>					<b>8,611</b>	

STATEWIDE	TB-4900Z	PROVIDE FUNDS FOR THE PURCHASE OF CAPITAL EQUIPMENT TO SUPPORT HUMAN SERVICE AND GENERAL PUBLIC TRANSPORTATION SERVICES PROVIDED BY COMMUNITY TRANSPORTATION SYSTEMS.	CAPITAL	L STCP	4,305 38,750	FY 09 10 11 12 13 FY 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>43,055</b>	

STATEWIDE	TF-4900X	PROVIDE FUNDS TO CONSTRUCT AND/OR IMPROVE PUBLIC TRANSPORTATION FACILITIES IN RURAL AREAS.	CAPITAL	L SFCP	66 600	FY 07 FY 07
<b>TOTAL PROJECT COST</b>					<b>666</b>	

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

**PUBLIC TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	ESTIMATES (THOU)	COST (FISCAL YEARS)
<b>PUBLIC TRANSPORTATION PROJECTS</b>						
STATEWIDE	TF-4900Y	PROVIDE FUNDS TO CONSTRUCT AND/OR IMPROVE PUBLIC TRANSPORTATION FACILITIES IN RURAL AREAS.	CAPITAL CAPITAL	L SFCP	66 600	FY 08 FY 08
			<b>TOTAL PROJECT COST</b>		<b>666</b>	
STATEWIDE	TF-4900Z	PROVIDE FUNDS TO CONSTRUCT AND/OR IMPROVE PUBLIC TRANSPORTATION FACILITIES IN RURAL AREAS.	CAPITAL CAPITAL	L SFCP	330 3,000	FY 09 10 11 12 13 FY 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>3,330</b>	
STATEWIDE	TI-4900X	STATEWIDE PROGRAM TO PROVIDE OPERATING ASSISTANCE TO EXPAND AND IMPROVE REGIONAL AND INTER-CITY PUBLIC TRANSPORTATION	OPERATIONS OPERATIONS	FNU RIMA	400 400	FY 07 FY 07
			<b>TOTAL PROJECT COST</b>		<b>800</b>	
STATEWIDE	TI-4900Y	STATEWIDE PROGRAM TO PROVIDE OPERATING ASSISTANCE TO EXPAND AND IMPROVE REGIONAL AND INTER-CITY PUBLIC TRANSPORTATION	OPERATIONS OPERATIONS	FNU RIMA	400 400	FY 08 FY 08
			<b>TOTAL PROJECT COST</b>		<b>800</b>	
STATEWIDE	TI-4900Z	STATEWIDE PROGRAM TO PROVIDE OPERATING ASSISTANCE TO EXPAND AND IMPROVE REGIONAL AND INTER-CITY PUBLIC TRANSPORTATION	OPERATIONS OPERATIONS	FNU RIMA	2,000 2,000	FY 09 10 11 12 13 FY 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>4,000</b>	
STATEWIDE	TJ-4900Z	PROVIDE OPERATING ASSISTANCE ON A FORMULA BASIS TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	OPERATIONS	OAWF	5,000	FY 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>5,000</b>	
STATEWIDE	TK-4900X	PROVIDE FUNDS TO SUPPORT THE ONGOING ADMINISTRATION, OPERATING AND CAPITAL FOR PUBLIC TRANSPORTATION SERVICES IN RURAL AND SMALL URBAN AREAS. INCLUDES TRANSFER FROM SECTION 5310 ELDERLY AND PERSONS WITH DISABILITIES PROGRAM.	ADMINISTRATIVE ADMINISTRATIVE ADMINISTRATIVE	FNU L STAT	18,382 3,217 1,379	FY 07 FY 07 FY 07
			<b>TOTAL PROJECT COST</b>		<b>22,978</b>	
STATEWIDE	TK-4900Y	PROVIDE FUNDS TO SUPPORT THE ONGOING ADMINISTRATION, OPERATING AND CAPITAL FOR PUBLIC TRANSPORTATION SERVICES IN RURAL AND SMALL URBAN AREAS. INCLUDES TRANSFER FROM SECTION 5310 ELDERLY AND PERSONS WITH DISABILITIES PROGRAM.	ADMINISTRATIVE ADMINISTRATIVE ADMINISTRATIVE	FNU L STAT	18,382 3,217 1,379	FY 08 FY 08 FY 08
			<b>TOTAL PROJECT COST</b>		<b>22,978</b>	

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

**PUBLIC TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	ESTIMATES (THOU)	COST (FISCAL YEARS)
<b>PUBLIC TRANSPORTATION PROJECTS</b>						
STATEWIDE	TK-4900Z	PROVIDE FUNDS TO SUPPORT THE ONGOING ADMINISTRATION AND CAPITAL FOR PUBLIC TRANSPORTATION SERVICES IN RURAL AND SMALL URBAN AREAS. INCLUDES TRANSFER FROM SECTION 5310 ELDERLY AND PERSONS WITH DISABILITIES PROGRAM.	ADMINISTRATIVE ADMINISTRATIVE ADMINISTRATIVE	FNU L STAT	91,910 16,085 6,895	FY 08 09 10 11 12 FY 09 10 11 12 13 FY 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>114,890</b>	
STATEWIDE	TL-4900Z	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	OPERATIONS	EDTAP	27,500	FY 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>27,500</b>	
STATEWIDE	TM-5101	JOB ACCESS/REVERSE COMMUTE IN RURAL AREAS	OPERATIONS OPERATIONS	JARC L	1,378 1,378	FY 07 FY 07
			<b>TOTAL PROJECT COST</b>		<b>2,756</b>	
STATEWIDE	TM-5102	JOB ACCESS/REVERSE COMMUTE IN RURAL AREAS	OPERATIONS OPERATIONS	JARC L	1,378 1,378	FY 08 FY 08
			<b>TOTAL PROJECT COST</b>		<b>2,756</b>	
STATEWIDE	TM-5103	JOB ACCESS/REVERSE COMMUTE IN RURAL AREAS	OPERATIONS OPERATIONS	JARC L	6,890 6,890	FY 09 10 11 12 13 FY 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>13,780</b>	
STATEWIDE	TM-5110	PROVIDE FUNDING FOR NEW PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA THAT ASSIST INDIVIDUALS WITH DISABILITIES	OPERATIONS OPERATIONS	FNF L	832 832	FY 07 FY 07
			<b>TOTAL PROJECT COST</b>		<b>1,664</b>	
STATEWIDE	TM-5111	PROVIDE FUNDING FOR NEW PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA THAT ASSIST INDIVIDUALS WITH DISABILITIES	OPERATIONS OPERATIONS	FNF L	832 832	FY 08 FY 08
			<b>TOTAL PROJECT COST</b>		<b>1,664</b>	
STATEWIDE	TM-5112	PROVIDE FUNDING FOR NEW PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA THAT ASSIST INDIVIDUALS WITH DISABILITIES	OPERATIONS OPERATIONS	FNF L	4,160 4,160	FY 09 10 11 12 13 FY 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>8,320</b>	
STATEWIDE	TN-4900X	PROVIDE ADMINISTRATIVE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS	ADMINISTRATIVE ADMINISTRATIVE	HSTM L	2,700 476	FY 07 FY 07
			<b>TOTAL PROJECT COST</b>		<b>3,176</b>	

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

**PUBLIC TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	ESTIMATES (THOU)	COST (FISCAL YEARS)
<b>PUBLIC TRANSPORTATION PROJECTS</b>						
STATEWIDE	TP-4900Y	PROVIDE ADMINISTRATIVE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS	ADMINISTRATIVE ADMINISTRATIVE L	HSTM L	2,700 476	FY 08 FY 08
		<b>TOTAL PROJECT COST</b>			<b>3,176</b>	
STATEWIDE	TN-4900Z	PROVIDE ADMINISTRATIVE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS	ADMINISTRATIVE ADMINISTRATIVE L	HSTM L	13,500 2,380	FY 09 10 11 12 13 FY 09 10 11 12 13
		<b>TOTAL PROJECT COST</b>			<b>15,880</b>	
STATEWIDE	TP-4900U	PLANNING PROGRAM (SECTION 5303) TO SUPPORT THE PLANNING ACTIVITIES OF MPOS ACROSS THE STATE	PLANNING/DESIGN PLANNING/DESIGN L PLANNING/DESIGN STAT	FMPL L STAT	1,135 142 142	FY 07 FY 07 FY 07
		<b>TOTAL PROJECT COST</b>			<b>1,419</b>	
STATEWIDE	TP-4900V	PLANNING PROGRAM (SECTION 5303) TO SUPPORT THE PLANNING ACTIVITIES OF MPOS ACROSS THE STATE	PLANNING/DESIGN PLANNING/DESIGN L PLANNING/DESIGN STAT	FMPL L STAT	1,135 142 142	FY 08 FY 08 FY 08
		<b>TOTAL PROJECT COST</b>			<b>1,419</b>	
STATEWIDE	TP-4900W	PLANNING PROGRAM (SECTION 5303) TO SUPPORT THE PLANNING ACTIVITIES OF MPOS ACROSS THE STATE	PLANNING/DESIGN PLANNING/DESIGN L PLANNING/DESIGN STAT	FMPL L STAT	5,675 710 710	FY 09 10 11 12 13 FY 09 10 11 12 13 FY 09 10 11 12 13
		<b>TOTAL PROJECT COST</b>			<b>7,095</b>	
STATEWIDE	TP-4900Y	STATEWIDE PLANNING AND RESEARCH PROGRAM TO PROVIDE STATE ADMINISTRATION AND PLANNING ASSISTANCE FOR THE URBANIZED AREAS OF GREATER THAN 50,000 POPULATION	PLANNING/DESIGN PLANNING/DESIGN STAT	FSPR STAT	296 74	FY 07 FY 07
		<b>TOTAL PROJECT COST</b>			<b>370</b>	
STATEWIDE	TP-4900Z	STATEWIDE PLANNING AND RESEARCH PROGRAM TO PROVIDE STATE ADMINISTRATION AND PLANNING ASSISTANCE FOR THE URBANIZED AREAS OF GREATER THAN 50,000 POPULATION	PLANNING/DESIGN PLANNING/DESIGN STAT	FSPR STAT	296 74	FY 08 FY 08
		<b>TOTAL PROJECT COST</b>			<b>370</b>	
STATEWIDE	TP-4901A	STATEWIDE PLANNING AND RESEARCH PROGRAM TO PROVIDE STATE ADMINISTRATION AND PLANNING ASSISTANCE FOR THE URBANIZED AREAS OF GREATER THAN 50,000 POPULATION	PLANNING/DESIGN PLANNING/DESIGN STAT	FSPR STAT	1,480 370	FY 09 10 11 12 13 FY 09 10 11 12 13
		<b>TOTAL PROJECT COST</b>			<b>1,850</b>	

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

**PUBLIC TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	ESTIMATES (THOU)	COST (FISCAL YEARS)
<b>PUBLIC TRANSPORTATION PROJECTS</b>						
STATEWIDE	TQ-4900X	PROVIDE FUNDS FOR STATE ADMINISTRATION OF THE PROGRAM AND SUPPORT OF ONGOING PUBLIC TRANSPORTATION PLANNING ACTIVITIES IN RURAL AND SMALL URBAN AREAS.	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN	FNU L STAT	2,000 250 250	FY 07 FY 07 FY 07
<b>TOTAL PROJECT COST</b>					<b>2,500</b>	
STATEWIDE	TQ-4900Y	PROVIDE FUNDS FOR STATE ADMINISTRATION OF THE PROGRAM AND SUPPORT OF ONGOING PUBLIC TRANSPORTATION PLANNING ACTIVITIES IN RURAL AND SMALL URBAN AREAS.	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN	FNU L STAT	2,000 250 250	FY 08 FY 08 FY 08
<b>TOTAL PROJECT COST</b>					<b>2,500</b>	
STATEWIDE	TQ-4900Z	PROVIDE FUNDS FOR STATE ADMINISTRATION OF THE PROGRAM AND SUPPORT OF ONGOING PUBLIC TRANSPORTATION PLANNING ACTIVITIES IN RURAL AND SMALL URBAN AREAS.	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN	FNU L STAT	10,000 1,250 1,250	FY 09 10 11 12 13 FY 09 10 11 12 13 FY 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>12,500</b>	
STATEWIDE	TR-4900Z	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	OPERATIONS	RGP	22,500	FY 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>22,500</b>	
STATEWIDE	TS-4900X	STATEWIDE PROGRAM TO DEVELOP AND IMPLEMENT TRAINING AND OTHER SUPPORT SERVICES FOR RURAL, SMALL URBAN AREA AND PARATRANSIT OPERATIONS.	ADMINISTRATIVE ADMINISTRATIVE	L RTAP	24 217	FY 07 FY 07
<b>TOTAL PROJECT COST</b>					<b>241</b>	
STATEWIDE	TS-4900Y	STATEWIDE PROGRAM TO DEVELOP AND IMPLEMENT TRAINING AND OTHER SUPPORT SERVICES FOR RURAL, SMALL URBAN AREA AND PARATRANSIT OPERATIONS.	ADMINISTRATIVE ADMINISTRATIVE	L RTAP	24 217	FY 08 FY 08
<b>TOTAL PROJECT COST</b>					<b>241</b>	
STATEWIDE	TS-4900Z	STATEWIDE PROGRAM TO DEVELOP AND IMPLEMENT TRAINING AND OTHER SUPPORT SERVICES FOR RURAL, SMALL URBAN AREA AND PARATRANSIT OPERATIONS.	ADMINISTRATIVE ADMINISTRATIVE	L RTAP	120 1,085	FY 09 10 11 12 13 FY 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>1,205</b>	
STATEWIDE	TT-4900X	PROVIDE FUNDING FOR THE PURCHASE OF ADVANCED TECHNOLOGIES IN URBAN AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	CAPITAL CAPITAL	L UTCH	178 1,600	FY 07 FY 07
<b>TOTAL PROJECT COST</b>					<b>1,778</b>	

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**PUBLIC TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	ESTIMATES (THOU)	COST (FISCAL YEARS)
<b>PUBLIC TRANSPORTATION PROJECTS</b>						
STATEWIDE	TT-4900Y	PROVIDE FUNDING FOR THE PURCHASE OF ADVANCED TECHNOLOGIES IN URBAN AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	CAPITAL CAPITAL	L UTCH	178 1,600	FY 08 FY 08
		<b>TOTAL PROJECT COST</b>			<b>1,778</b>	
STATEWIDE	TT-4900Z	PROVIDE FUNDING FOR THE PURCHASE OF ADVANCED TECHNOLOGIES IN URBAN AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	CAPITAL CAPITAL	L UTCH	890 8,000	FY 09 10 11 12 13 FY 09 10 11 12 13
		<b>TOTAL PROJECT COST</b>			<b>8,890</b>	
STATEWIDE	TU-4900X	PROVIDE FUNDING FOR THE PURCHASE OF COMPUTERS AND ADVANCED TECHNOLOGIES IN RURAL AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	CAPITAL CAPITAL	L RTCH	55 500	FY 07 FY 07
		<b>TOTAL PROJECT COST</b>			<b>555</b>	
STATEWIDE	TU-4900Y	PROVIDE FUNDING FOR THE PURCHASE OF COMPUTERS AND ADVANCED TECHNOLOGIES IN RURAL AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	CAPITAL CAPITAL	L RTCH	55 500	FY 08 FY 08
		<b>TOTAL PROJECT COST</b>			<b>555</b>	
STATEWIDE	TU-4900Z	PROVIDE FUNDING FOR THE PURCHASE OF COMPUTERS AND ADVANCED TECHNOLOGIES IN RURAL AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	CAPITAL CAPITAL	L RTCH	275 2,500	FY 09 10 11 12 13 FY 09 10 11 12 13
		<b>TOTAL PROJECT COST</b>			<b>2,775</b>	
STATEWIDE	TV-4901	PROVIDE OPERATING ASSISTANCE FOR SERVICE TO THE ELDERLY AND DISABLED	OPERATIONS OPERATIONS	FED STAT	1,046 1,046	FY 07 FY 07
		<b>TOTAL PROJECT COST</b>			<b>2,092</b>	
STATEWIDE	TV-4902	PROVIDE OPERATING ASSISTANCE FOR SERVICE TO THE ELDERLY AND DISABLED	OPERATIONS OPERATIONS	FED STAT	1,046 1,046	FY 08 FY 08
		<b>TOTAL PROJECT COST</b>			<b>2,092</b>	
STATEWIDE	TV-4903	PROVIDE OPERATING ASSISTANCE FOR SERVICE TO THE ELDERLY AND DISABLED	OPERATIONS OPERATIONS	FED STAT	5,230 5,230	FY 09 10 11 12 13 FY 09 10 11 12 13
		<b>TOTAL PROJECT COST</b>			<b>10,460</b>	

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

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## Agenda Item # 10

**To:** TCC Members  
**From:** Randi A. Philbeck, Transportation Planner I  
**Date:** March 14, 2007  
**Subject:** County-wide/MPO-wide Greenway Plan

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## Save the Date!!

**What:** County Greenway Committee /  
Gaston 2012 Quality of Life Committee Meeting

**When:** Thursday, March 22, 2007  
6:00 pm

**Where:** Elm Room, Gaston Memorial Hospital

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### Background

In August 2006, the Gaston MPO created a Bicycle / Pedestrian Facilities Committee. Our attempts were to bring together greenway plans from all member municipalities. To bring the group back together, we will be meeting along with the 2012 Quality of Life Committee on March 22<sup>nd</sup> at 6:00pm in the Elm Room at Gaston Memorial Hospital. Gary Mims, Co-Chair of Connect Gaston, is working to coordinate this joint meeting. You should be getting a meeting notice from Donna Lockett or Cam Tracey. I will send more information as it becomes available.

The purpose of the meeting will be to get an update of where the local municipalities are at with their greenway planning, to look at inter-municipality connections, and when these connections could possibly be made.

### Staff Recommendation

Information and Discussion only.

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## **Agenda Item # 11**

**To:** TCC Members  
**From:** Hank Graham, AICP, Principal Transportation Planner  
**Date:** March 14, 2007  
**Subject:** Draft Franklin Blvd. Corridor Plan Concept

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### **Background**

Attached is a handout of draft conceptual designs for the proposed Franklin Boulevard Corridor Study. This information is provided for discussion and ideas for future corridor studies within the MPO.

### **Staff Recommendation**

Information and Discussion only.

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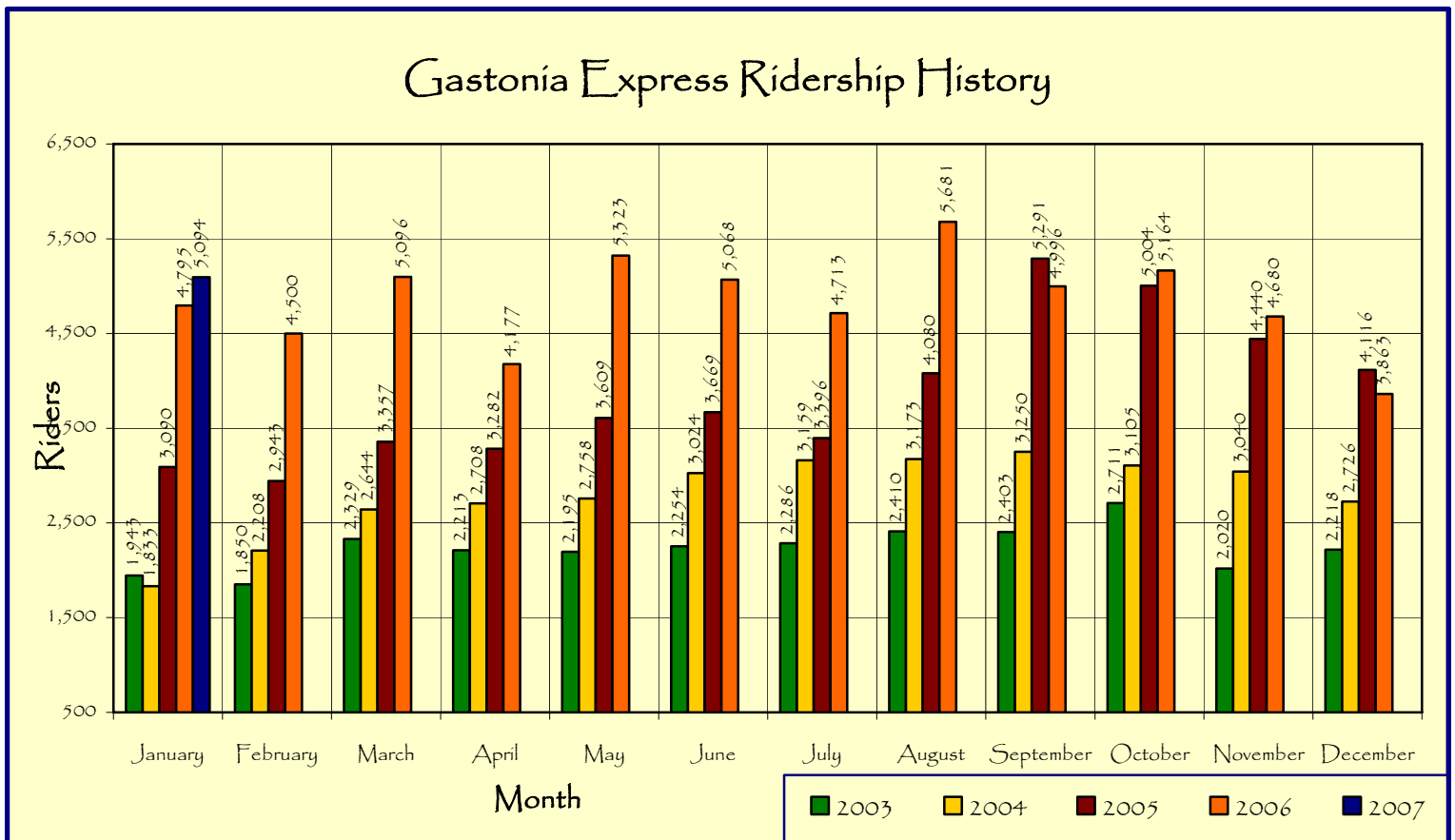
150 South York Street  
 Gastonia, North Carolina 28052  
 Fax (704) 869-1960

### Other Business a)

**To:** TCC Members  
**From:** Randi A. Philbeck, Transportation Planner I  
**Date:** March 14, 2007  
**Subject:** Gastonia Express 85-X Ridership Report

### Background

MPO staff receives ridership totals for the Gastonia Express 85X bus service on a month-by-month basis.



### Staff Recommendation

Information only.

Serving: Belmont•Bessemer City•Cramerton•Dallas•Gaston County•Gastonia  
 Lowell•McAdenville•Mount Holly•Ranlo•Spencer Mountain•Stanley

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## **Other Business b)**

**To:** TCC Members  
**From:** Bernie Yacobucci, Transportation Planner I  
**Date:** March 14, 2007  
**Subject:** Gastonia Transit Expansion Study - Update

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### **Background**

The Gastonia Transit Expansion working group held a kick-off meeting on January 20, 2007. Discussion at the meeting included key milestones on the project schedule, community involvement techniques that will be used during the study, including the public forums, public survey, and stakeholder interviews. A draft transit survey was distributed for comments and the working group discussed initial thoughts on transit needs and issues in the area

### **Staff Recommendation**

Information and Discussion only.

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# Gastonia Transit Expansion Study

## PUBLIC SURVEY



1. Do you currently use Gastonia Transit, ACCESS, or private transportation services (e.g. taxi, van service)? *(check all that apply)*  
 GASTONIA TRANSIT     GASTON COUNTY ACCESS     PRIVATE TRANSPORT     I DO NOT USE TRANSIT
  
2. If you do not use transit, are you aware that transit services are available in Gastonia and Gaston County? *(check one)*  
 YES     NO
  
3. How often do you use transit? *(check one)*  
 DAILY     WEEKLY     MONTHLY     A FEW TIMES A YEAR     NEVER
  
4. If you currently use transit, what types of trips do you take? *(check all that apply)*  
 WORK     MEDICAL     RECREATION     SHOPPING     SCHOOL     OTHER
  
5. Would you like to see additional / expanded transit services offered in Gastonia / Gaston County? *(check one)*  
 YES     NO     MAYBE     DON'T KNOW
  
6. What would you change about transit services in Gastonia / Gaston County? *(check all that apply)*  
 SERVICE TO MORE PLACES IN GASTONIA     MORE SATURDAY SERVICE  
 SERVICE TO MORE PLACES OUTSIDE OF GASTONIA     BEGIN SUNDAY SERVICE  
 MORE FREQUENT SERVICE     OTHER (specify) \_\_\_\_\_  
 LONGER HOURS OF OPERATION
  
7. Which ONE of the improvements listed above is most important to you? *(check one)*  
 SERVICE TO MORE PLACES IN GASTONIA     MORE SATURDAY SERVICE  
 SERVICE TO MORE PLACES OUTSIDE OF GASTONIA     BEGIN SUNDAY SERVICE  
 MORE FREQUENT SERVICE     OTHER (specify) \_\_\_\_\_  
 LONGER HOURS OF OPERATION
  
8. Where would you go if transit service were available? *(check all that apply)*  
 BELMONT     CRAMERTON     LOWELL     SPENCER MOUNTAIN  
 BESSEMER CITY     DALLAS     MCADENVILLE     STANLEY  
 CHARLOTTE     GASTONIA     MOUNT HOLLY     OTHER (specify) \_\_\_\_\_  
 CHERRYVILLE     KINGS MOUNTAIN     RANLO  
 CLOVER     LINCOLNTON     SHELBY
  
9. What specific destinations should be served by transit (e.g. Belmont Wal-Mart, Dole Plant, etc.)?  
 \_\_\_\_\_  
 \_\_\_\_\_
  
10. When would you be most likely to use new transit services? *(check all that apply)*  
 6 AM – 10 AM     10 AM – 3 PM     3 PM – 6 PM     6 PM – 9 PM     9 PM – 12 AM
  
11. Which day(s) would you typically use new transit services? *(check all that apply)*  
 MONDAY     TUESDAY     WEDNESDAY     THURSDAY     FRIDAY     SATURDAY     SUNDAY
  
12. Would you support use of local tax dollars to help fund new services? *(check one)*  
 YES     NO     MAYBE
  
13. What is your home zip code? \_\_\_\_\_
  
14. Does your household own at least one automobile? *(check one)*  
 YES     NO
  
15. What is your age? *(check one)*  
 16-25     26-35     36-45     46-55     56-65     OVER 65
  
16. Please list any additional comments regarding current Gastonia Transit service (e.g. customer service, cleanliness, safety, etc.).  
 \_\_\_\_\_  
 \_\_\_\_\_

*This survey is being conducted by the Gaston Urban Area Metropolitan Planning Organization. Thank you for your participation!*

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## **Other Business c)**

**To:** TCC Members  
**From:** Bernie Yacobucci, Transportation Planner I  
**Date:** March 14, 2007  
**Subject:** Gaston County Freight Study Kick-Off

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### **Background**

The Gaston County Freight Study working group will hold its kick-off meeting at the James B. Garland Municipal Business Center on March 21<sup>st</sup>, 2007 from 10:00AM to Noon. Members from Private Freight Carriers, (Trucking and Rail), Airports, Planning, Public Works, Community and Economic Development organizations are encouraged to participate.

### **Staff Recommendation**

Information and Discussion only.

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## **Other Business d)**

**To:** TCC Members  
**From:** Randi A. Philbeck, Transportation Planner I  
**Date:** March 14, 2007  
**Subject:** Gaston MPO Site Plan Review

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### **Background**

As stated in the Memorandum of Understanding for the Gaston Urban Area MPO, entities within the Metropolitan Area shall coordinate zoning and subdivision approval within their jurisdictions in accordance with the adopted Thoroughfare Plan. It is very important that Gaston MPO staff review development proposals for all member local governments in order to protect the necessary rights-of-ways for those thoroughfares designated on the adopted Thoroughfare Plan.

### **Staff Recommendation**

Information and Discussion only.